JOINT ANIMAL SERVICES COMMISSION MEETING AGENDA OCTOBER 25TH, 2023 AT 5:30PM In-Person and Remote Meeting CITY OF LACEY - COUNCIL CHAMBERS 420 COLLEGE STREET SE, LACEY, WA 98503

In-person attendance: Lacey City Council Chambers, 420 College St SE, Lacey WA 98503

Remote attendance: You may register in advance to view and/or provide public comment at the JASCOM meeting by watching live on Zoom.

https://us02web.zoom.us/j/83311943796

The public may also listen to the meeting by dialing toll-free:

(888) 788-0099 - Webinar ID: 833 1194 3796

Watch live or as a recording on YouTube: https://www.youtube.com/watch?v=ncl4G 7N4w

CALL TO ORDER:

1	ROLL CALL:	
	Board Members :	

	• • • • • • • • • • • • • • • • • • • •
	Lisa Parshley, City of Olympia – Chair
	Peter Agabi, City of Tumwater – Vice Chair
	Ed Kunkel, City of Lacey
	Gary Edwards, Thurston County
	Jo MacGugan, Feline Friends of Olympia
	Vicky Smith, DVM, Deschutes Animal Clinic
	Mike Murphy, DVM, Thurston County Humane Society
Anin	nal Carviaca Staffi

Animal Services Staff:

Sarah Hock, Executive Director

City of Lacey Staff:

Shannon Kelley-Fong, Assistant City Manager

APPROVAL OF AGENDA, Previous Meeting Minutes, and Consent Items:

- Α. Approval of Agenda
- August 7, 2023, Meeting Minutes B.
- C. August and September 2023 Shelter Statistics

2 PUBLIC COMMENT:

To provide public comment by Zoom, please use the "raise your hand" function. To provide public comment by phone, please press *9.

3 BUSINESS ITEMS:

A. 2024 Animal Services Budget Presentation

4 **DIRECTOR'S REPORT:**

A. Director's Report

5 ADJOURN

VISION:

Our vision is to build a safe and humane community for humans and animals.

MISSION:

To foster an environment of respect, responsibility, and compassion for all animals through learning, legislation and leadership.

GOALS:

- Ensure and advocate for animal welfare.
- Promote public safety.
- Support responsible animal ownership.

MINUTES OF THE JASCOM MEETING August 7, 2023

In-Person and Remote JASCOM Meeting

MEMBERS PRESENT: Lisa Parshley, City of Olympia; Peter Agabi, City of Tumwater; Ed Kunkel, City of

Lacey; Gary Edwards, Thurston County; Jo MacGugan, Feline Friends of Olympia; Vicky Smith, Deschutes Animal Clinic; Mike Murphy, Thurston County Humane

Society

STAFF PRESENT: Sarah Hock, Executive Director of Joint Animal Services

STAFF LIAISON: Shannon Kelley-Fong, Assistant City Manager

MEETING BEGAN: 5:32 PM meeting called to order by Chair Parshley

APPROVAL OF

AGENDA, PREVIOUS MINUTES, AND CONSENT

ITEMS: COUNCIL MEMBER KUNKEL MOVED THAT THE AGENDA, PREVIOUS MEETING

MINUTES, AND CONSENT ITEMS BE ACCEPTED. COMMISSIONER EDWARDS

SECONDED THE MOTION. MOTION CARRIED UNANIMOUSLY.

PUBLIC COMMENT: NONE

BUSINESS ITEMS: SERVICES AND PROGRAM OVERVIEW

Hock presented an overview of all JAS services including, volunteer, foster, low-

cost spay/neuter vouchers, and their Roof over Rover program.

MUNICIPAL CODE REVIEW

Hock presented a high level overview of potential municipal code updates.

DIRECTOR'S REPORT: Sarah Hock presented the Director's report highlighting the Space Needs

Assessment, the Bissell Adoption Event, the status of the adoption kennel

renovation, and our very first Craft Day event.

STAFF

PRESENTATIONS: NONE

ADJOURNMENT: Meeting adjourned at 6:13 PM

NEXT MEETING: Wednesday, October 25th at 5:30 PM, In-Person and Virtual Meeting

Animal Services Shelter Statistics 2022

Ammai Gervices Grieffer	23-Aug	22-Aug	
Intake	J	J	
Total Animals Received (liv	-		
Dogs		88	
Cats Othe		141 9	
Wild		8	
TOTAL		246	38.21%
Custody-Misc Reasons	•	4	
Dogs Cats		1	
Othe		0	
TOTAL		1	6700.00%
Strays Received			
Dogs		62	
Cats		120	
Othe TOTAL		8 190	15.79%
10172	. 220	130	13.7370
Owner Surrendered			
Dogs	18	25	
Cats		21	
Othe		2	20.470/
TOTAL	. 34	48	-29.17%
Owner Status Refused			
Dogs	. 0	0	
Cats		0	
Othe		0	
TOTAL		0	#DIV/0!
WILDLIFE HAN Incoming	IDLED		
Live	e 6	3	
Doa		5	
TOTAL	. 10	8	25.00%
Outgoing		_	
Doa		5	
Euthanized (sick/inj Died		3	
Bat-Rabies check		0	
Released/Transferred	_	0	
TOTAL	. 11	8	37.50%
Outgoing Ani			
Total Animals Out, incl all o			
Dogs Cats		91 122	
Othe		21	
Wild		8	

	TOTAL	280	246	13.82%
Animals Adopted				
	Dogs Cats Other TOTAL	32 87 13 132	36 86 16 138	-4.35%
Animals Transferr	ed			
Ailliais Transien	Dogs	2	3	
	Cats Other	21 0	11 1	
	Total	23	15	53.33%
Animals Reclaime	d			
	Dogs	28	29	
	Cats	11	5	
	Other TOTAL	0 39	2 36	8.33%
Animals DOA				
Ammais DOA	Dogs	6	2	
	Cats	23	9	
	Other TOTAL	6 35	6 17	105.88%
All Euthanasia, Die	ed Escaned	Stolen (f	rom na 2	1
7 til Edillallacia, Di		-		,
7 iii Zamanaola, 21.	Dogs Cats	20 22	21 11	,
	Dogs Cats Other	20 22 8	21 11 4	,
	Dogs Cats Other esc, stolen	20 22 8 5	21 11 4 4	
	Dogs Cats Other esc, stolen Total	20 22 8 5 55	21 11 4	37.50%
Died, e	Dogs Cats Other esc, stolen Total DIED, ESCAF	20 22 8 5 55 23-Aug 2	21 11 4 4 40 22-Aug	
Died, e EUTHANASIA, I Animals Euthanize	Dogs Cats Other esc, stolen Total DIED, ESCAF	20 22 8 5 55 23-Aug 2	21 11 4 4 40 22-Aug	
Died, e	Dogs Cats Other esc, stolen Total DIED, ESCAF ed cable Dogs	20 22 8 5 55 23-Aug 2 PED, STOI	21 11 4 4 40 22-Aug _EN	
Died, e EUTHANASIA, I Animals Euthanize	Dogs Cats Other esc, stolen Total DIED, ESCAF ed cable Dogs Cats	20 22 8 5 55 23-Aug 2 PED, STOI	21 11 4 4 40 22-Aug EN	
Died, e EUTHANASIA, I Animals Euthanize Unhealthy/Untreat	Dogs Cats Other esc, stolen Total DIED, ESCAF ed able Dogs Cats Other	20 22 8 5 55 23-Aug 2 PED, STOI	21 11 4 4 40 22-Aug _EN	
Died, e EUTHANASIA, I Animals Euthanize	Dogs Cats Other esc, stolen Total DIED, ESCAF ed cable Dogs Cats Other	20 22 8 5 55 23-Aug 2 PED, STOI 20 12 6	21 11 4 4 40 22-Aug EN 20 5 4	
Died, e EUTHANASIA, I Animals Euthanize Unhealthy/Untreat	Dogs Cats Other esc, stolen Total DIED, ESCAF ed able Dogs Cats Other	20 22 8 5 55 23-Aug 2 PED, STOI	21 11 4 4 40 22-Aug EN	
Died, e EUTHANASIA, I Animals Euthanize Unhealthy/Untreat	Dogs Cats Other esc, stolen Total DIED, ESCAF ed able Dogs Cats Other Ditatable Dogs	20 22 8 5 55 23-Aug 2 PED, STOI 20 12 6	21 11 4 4 40 22-Aug EN 20 5 4	
Died, e EUTHANASIA, I Animals Euthanize Unhealthy/Untreat	Dogs Cats Other esc, stolen Total DIED, ESCAF ed able Dogs Cats Other Ilitatable Dogs Cats Other Other	20 22 8 5 55 23-Aug 2 PED, STOI 20 12 6	21 11 4 4 40 22-Aug EN 20 5 4	
EUTHANASIA, I Animals Euthanize Unhealthy/Untreat	Dogs Cats Other esc, stolen Total DIED, ESCAF ed able Dogs Cats Other Ditatable Dogs Cats Other Cats Other Cats Other Dogs Cats Other Dogs Cats Other	20 22 8 5 55 23-Aug 2 PED, STOI 20 12 6	21 11 4 4 40 22-Aug EN 20 5 4	
EUTHANASIA, I Animals Euthanize Unhealthy/Untreat	Dogs Cats Other esc, stolen Total DIED, ESCAF ed Table Dogs Cats Other Cats Other Cats Other Cats Other Cats Cats Cats Cats Cats Cats Cats Cat	20 22 8 5 55 23-Aug 2 PED, STOI 20 12 6	21 11 4 4 40 22-Aug EN 20 5 4	
EUTHANASIA, I Animals Euthanize Unhealthy/Untreat Treatable - Rehabi	Dogs Cats Other esc, stolen Total DIED, ESCAF ed able Dogs Cats Other Ditatable Dogs Cats Other Cats Other Cats Other Dogs Cats Other Dogs Cats Other	20 22 8 5 55 23-Aug 2 PED, STOI 20 12 6	21 11 4 4 40 22-Aug EN 20 5 4	
EUTHANASIA, I Animals Euthanize Unhealthy/Untreat	Dogs Cats Other esc, stolen Total DIED, ESCAF ed Dogs Cats Other Ilitatable Dogs Cats Other eable Dogs Cats Other county of the county of	20 22 8 5 55 23-Aug 2 PED, STOI 20 12 6	21 11 4 4 40 22-Aug EN 20 5 4 1 5 0	
EUTHANASIA, I Animals Euthanize Unhealthy/Untreat Treatable - Rehabi	Dogs Cats Other esc, stolen Total DIED, ESCAF ed Table Dogs Cats Other Cats Other Cats Other Cats Other Cats Cats Cats Cats Cats Cats Cats Cat	20 22 8 5 55 23-Aug 2 PED, STOI 20 12 6	21 11 4 4 40 22-Aug EN 20 5 4	

SUB	Other -TOTAL	0 50	0 36	
Owner Request (E5))			
	Dogs	11	20	
	Cats	3	5	
CIID	Other -TOTAL	2 16	1 26	
306	-IOIAL	10	20	
TOTAL EUTH	ANASIA	50	36	38.89%
Died At Shelter		5	4	
Escaped/Stolen		0	0	
FIELD AND	OTHER SE	ERVICES		
Animals Currently		_		
Court Involved	Dogs	0	0	
	Cats	0	0	
	Other	62	0	
Field Response				
-	Olympia	76	46	
	Lacey	55	57	
	umwater	44	11	
Thurstor	County	103	89	
	JBLM	4	1	
	Other	5	0	
	Yelm TOTAL	8 295	5 209	41.15%
	IOIAL	233	209	41.13%
PDD/DD Appeals		0	0	

Animal Services Shelter St	atistics 20	22	
	23-Sep	22-Sep	
Intake			
Total Animals Received (live a	•	00	
Dogs	83 155	93	
Cats Other		200	
Wild	5 9	39 17	
TOTAL	252	349	-27.79%
IOIAL	LUL	J-13	-21.1970
Custody-Misc Reasons			
Dogs	1	3	
Cats	0	0	
Other	0	0	
TOTAL	1	3	-66.67%
Strave Possivod			
Strays Received Dogs	66	63	
Cats		Animals	
Other	1	6	
TOTAL	197	69	185.51%
Owner Surrendered			
Dogs	16	27	
Cats	25	21	
Other	3	33	/
TOTAL	44	81	-45.68%
Owner Status Refused			
Dogs	0	0	
Cats	Ö	0	
Other	0	0	
TOTAL	0	0	
WILDLIFE HANDL	.ED		
Incoming		4.0	
Live	3	10	
Doa	0 3	7	00.050/
TOTAL Outgoing	3	17	-82.35%
Doa	0	37	
Euthanized (sick/inj)	3	10	
Died	0	0	
Bat-Rabies check	0	0	
Released/Transferred	0	1	
TOTAL	3	48	-93.75%
Outgoing Anima		_	
Total Animals Out, incl all cat			
Dogs	92	90	
Cats	205	147	
Other Wild	14 3	7 48	
Died, esc, stolen	3 0	40 6	
Dieu, esc, stolett	U	J	

	TOTAL	314	298	5.37%
Animals Adopted	Dogs Cats Other TOTAL	34 135 1 170	23 76 11 110	54.55%
Animals Transferre	Dogs Cats Other Total	2 22 1 25	7 11 2 20	25.00%
Animals Reclaimed	Dogs Cats Other	27 9 0 36	33 8 0 41	-12.20%
Animals DOA	Dogs Cats Other TOTAL	6 14 1 21	0 18 37 55	-61.82%
All Euthanasia, Died	d, Escape Dogs Cats Other c, stolen	ed, Stolen 23 21 5 3	(from pg 26 21 12 6	2)
EUTHANASIA, DI	Total ED, ESC	52 23-Sep	65 22-Sep	-20.00%
Animals Euthanized Unhealthy/Untreata		15	23	
	Cats Other	12 5	10 12	
Treatable - Rehabili	tatable Dogs Cats Other	2 7 0	2 10 0	
Treatable - Manage	Dogs Cats Other	6 2 0	1 1 0	
Healthy	Dogs Cats	0 0	0 0	

SU	Other B-TOTAL	0 49	0 59	-16.95%
Owner Request (E	Dogs Cats Other B-TOTAL	7 5 2 14	19 11 1 31	
TOTAL EUT	HANASIA	49	59	-16.95%
Died At Shelter		3	6	
Escaped/Stolen		0	0	
FIELD AND	OTHER SE	RVICES		
Animals Currently				
Court Involved	Dogs	0	0	
	Cats	0	0	
	Other	0	0	
Field Response				
	Olympia	52	55	
_	Lacey	38	37	
	Tumwater	15	21	
Thursto	on County	91	96	
	JBLM	4	2 0	
	Other Yelm	1 8	7	
	TOTAL	209	218	-4.13%
PDD/DD Appeals		0	0	

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	YTD22	
Total Animals Received (live ar	nd doa) 73	93	80	86	92	NG ANIMA	97	86	83	0	0	0	779	731	
Cats Other	88 7	89 6	66 3	249 6	196 9	172 18	175 11	171 69	155 5	0	0	0	1,361 134	948 198	
Wild TOTAL	5 173	40 228	20 169	15 356	15 312	22 301	12 295	14 340	9 252	0 0	0 0	0 0	152 2,426	94 1,971	23.1%
Custody-Misc Reasons					· · -	•••		0.0		•	·	•	_,	.,	_0,0
Dogs Cats	3 1	1 0	0	2	6 5	5 1	5 0	3	1 0	0 0	0 0	0	26 10	37 7	
Other TOTAL	0 4	0 1	0 0	0 2	0 11	0 6	0 5	62 68	0 1	0 0	0 0	0	62 98	7 51	
Strays Received															
Dogs Cats	48 47	63 48	57 51	62 79	66 106	62 100	79 130	63 156	66 130	0 0	0	0	566 847	475 735	
Other TOTAL	6 101	15 126	3 111	2 143	2 174	6 168	5 214	1 220	1 197	0 0	0 0	0	41 1,454	113 1,323	9.9%
Owner Surrendered															
Dogs Cats	22 40	27 24	22 14	22 167	20 73	22 71	13 45	18 12	16 25	0 0	0 0	0	182 471	215 200	
Other TOTAL	1 63	5 56	0 36	2 191	4 97	5 98	1 59	4 34	3 44	0 0	0 0	0	25 678	76 491	38.1%
Owner Status Refused															
Unsocialized pets that have lived Dogs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cats Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0 WILDLIF	0 E HANDL	ED 0	0	0	0	0	0	0	0	
Incoming Live Doa	1 4	2 4	12 8	11 4	7 8	16 6	7 5	6 4	3	0	0	0	65 43	45 49	
TOTAL	5	6	20	15	15	22	12	10	3	0	0	0	108	94 0	14.9%
Outgoing Doa Euthanized (sick/inj)	4 1	4 2	8 11	4 4	8 4	6 14	5 5	4 6	0 3	0	0	0	43 50	81 39	
Died Bat-Rabies check	0	0	0	1 0	0	0	1 0	0	0	0	0		2	0	
Released/Transferred TOTAL	0 5	0 6	0 19	6 15	3 15	1 22	1 12	1 11	0 3	0 0	0 0	0	12 108	4 124	
Total Animals Out, incl all categ			.,			NG ANIM									
Dogs Cats	73 86	90 90	75 67	84 107	93 213	83 185	95 183	90 163	92 205	0 0	0	0	775 1,299	725 850	
Other Wild	13 5	24 6	11 19	12 14	7 15	8 22	9 11	8 14	14 3	0 0	0	0 0	106 109	171 125	
Died, esc, stolen TOTAL	2 179	1 211	1 172	7 217	3 328	5 298	2 298	5 275	0 314	0 0	0 0	0 0	26 2,315	18 1,872	23.7%
Animals Adopted															
Dogs Cats	20 41	30 56	20 29	29 26	34 96	35 104	40 125	32 87	34 135	0 0	0 0	0 0	274 699	209 520	
Other TOTAL	12 73	13 99	9 58	11 66	10 140	6 145	8 173	13 132	1 170	0 0	0 0	0 0	83 1,056	130 859	22.9%
Animals Transferred	_			=	=		=	=	=	=	=	=			
Dogs Cats	6 18	4 10	11 14	7 41	6 83	1 24	2 28	2 21	2 22	0	0	0	41 261	72 79	
Other Total	0 24	0 14	1 26	6 54	0 89	2 27	1 31	0 23	1 25	0 0	0 0	0 0	11 313	14 165	89.7%
Animals Reclaimed Dogs	25	30	24	24	34	23	34	28	27	0	0	0	249	244	
Cats Other	25 2 0	0	3 0	3 0	2 0	23 1 0	3 0	26 11 0	9	0	0	0	34 0	35 6	
TOTAL	27	30	27	27	36	24	37	39	36	0	0	0	283	285	-0.7%
Animals DOA Dogs	4	11	4	5	3	7	0	6	6	0	0	0	46	28	
Cats Other	12 4	16 14	11 8	22 5	10 8	22 6	13 5	23 6	14 1	0	0	0	143 57	86 82	
TOTAL	20	41	23	32	21	35	18	35	21	Ö	ŏ	ŏ	246	196	25.5%
All Euthanasia, Died, Escaped, Dogs	Stolen ((from pg 2 15	2) 16	19	15	17	19	20	23	0	0	0	162	171	
Cats Other	11 2	8	10 12	12 4	15 7	33 16	27 12	22 8	21 5	0	0	0	159 69	115 55	
Died, esc, stolen Total	2 33	1 27	1 39	7 42	3 40	5 71	2 60	5 55	3 52	0	0 0	0	29 419	21 362	15.7%
	Jan	Feb	Mar	Apr EUTHAI	May NASIA, DIE	Jun D, ESCAF	Jul PED, STO	Aug DLEN	Sep	Oct	Nov	Dec	YTD		
Animals Euthanized Unhealthy/Untreatable_															
Dogs Cats	13 11	13 7	12 10	12 8	7 5	10 27	15 12	20 12	15 12	0	0	0	117 104	158 82	
Other	2	3	11	4	7	16	7	6	5	0	0	0	61	57	

Dogs Cats Other	2 0 0	0 0 0	3 1 0	3 4 0	1 6 0	1 5 0	2 0 0	6 1 1	2 7 0	0 0 0	0 0 0	0 0 0	20 24 1	10 26 1	
	Ü	Ü	Ü	Ü	Ü	Ü	Ü	•	Ü	Ü	Ü	Ů	•	•	
Treatable - Manageable Dogs	3	2	1	4	7	1	2	1	6	0	0	0	27	4	
Cats	0	1	0	0	4	3	2	3	2	0	0	0	15	6	
Other	Ö	Ö	Ö	Ö	Ö	Õ	0	Õ	0	Ö	Ö	0	0	Ö	
Healthy															
Dogs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cats	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other SUB-TOTAL	0 31	0 26	0 38	0 35	0 37	0 63	0 40	0 50	0 49	0 0	0 0	0 0	0 369	0 344	7.3%
SUB-TOTAL	31	26	38	35	31	63	40	50	49	U	U	U	369	344	7.3%
Owner Request (E5)															
Dogs	13	13	13	14	8	12	10	11	7	0	0	0	101	137	
Cats	11	5	10	6	5	9	5	3	5	0	0	0	59	72	
Other	1	1	0	0 20	1 14	0	1	2	2 14	0	0	0	8	8	00.00/
SUB-TOTAL	25	19	23	20	14	21	16	16	14	0	0	0	168	217	-22.6%
TOTAL EUTHANASIA	31	26	38	35	37	63	40	50	49	0	0	0	369	344	7.3%
Died At Shelter	2	1	0	7	2	0	2	5	3	0	0	0	22	12	
Escaped/Stolen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
				FI	ELD AND	OTHER S	ERVICES								
Animals Currently															
Court Involved Dogs	0														
		0	0	0	0	0	0	0	0	0	0	0	0	5	
Cats	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cats Other															
	0	0	0	0	0	0	0	0 62	0	0	0	0	0 62	0	
Other Field Response Olympia	0 0 25	0 0 33	0 0 46	0 0	0 0	0 0 46	0 0 77	0 62 76	0 0 52	0 0	0 0	0 0	0 62 449	0 0 403	11.4%
Other Field Response Olympia Lacey	0 0 25 33	0 0 33 26	0 0 46 36	0 0 34 50	0 0 60 63	0 0 46 47	0 0 77 52	0 62 76 55	0 0 52 38	0 0	0 0	0 0	0 62 449 400	0 0 403 397	0.8%
Other Field Response Olympia Lacey Tumwater	0 0 25 33 15	0 0 33 26 7	0 0 46 36 14	0 0 34 50 16	0 0 60 63 20	0 0 46 47 23	0 0 77 52 24	0 62 76 55 44	0 0 52 38 15	0 0 0 0	0 0 0 0	0 0 0 0 0	0 62 449 400 178	0 0 403 397 123	0.8% 44.7%
Other Field Response Olympia Lacey Tumwater Thurston County	0 0 25 33 15 72	0 0 33 26 7 66	0 0 46 36 14 73	0 0 34 50 16 86	0 0 60 63 20 90	0 0 46 47 23 104	77 52 24 96	0 62 76 55 44 103	0 0 52 38 15 91	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 62 449 400 178 781	0 0 403 397 123 757	0.8% 44.7% 3.2%
Other Field Response Olympia Lacey Tumwater	0 0 25 33 15	0 0 33 26 7	0 0 46 36 14	0 0 34 50 16	0 0 60 63 20	0 0 46 47 23	0 0 77 52 24	0 62 76 55 44	0 0 52 38 15	0 0 0 0	0 0 0 0	0 0 0 0 0	0 62 449 400 178	0 0 403 397 123	0.8% 44.7%
Other Field Response Olympia Lacey Tumwater Thurston County JBLM Other Yelm	0 0 25 33 15 72 1 1 6	0 0 33 26 7 66 0 1 8	0 0 46 36 14 73 2 0 3	34 50 16 86 1	60 63 20 90 4 0	46 47 23 104 2 1	77 52 24 96 2 4	76 55 44 103 4 5	52 38 15 91 4 1 8	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	449 400 178 781 20 14 72	0 0 403 397 123 757 17 13 63	0.8% 44.7% 3.2% 17.6%
Other Field Response Olympia Lacey Tumwater Thurston County JBLM Other	0 0 25 33 15 72 1	0 0 33 26 7 66 0	0 0 46 36 14 73 2	34 50 16 86 1	60 63 20 90 4	0 0 46 47 23 104 2	77 52 24 96 2	76 55 44 103 4 5	52 38 15 91 4	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 62 449 400 178 781 20 14	0 0 403 397 123 757 17 13	0.8% 44.7% 3.2% 17.6% 7.7%

ANIMAL SERVICES—ASSESSMENTS

2024 Proposed Budget

DISTRIBUTION	DIVISION	A	Total S 2022 Budget		Thurston County		Olympia		Lacey	7	Tumwater
Per Capita	General Administration	\$	866,304	\$	433,981	\$	171,507	\$	179,132	\$	81,684
Per Capita	Shelter Operations	\$	2,084,526	\$	1,044,258	\$	412,684	\$	431,034	\$	196,551
PYO	Field Operations	\$	708,280	\$	354,818	\$	140,222	\$	146,457	\$	66,784
Per Capita	License Operations	\$	1,800	\$	902	\$	356	\$	372	\$	170
Restricted Donations	Restricted Grants/Donations	\$	112,500	\$	56,358	\$	22,272	\$	23,262	\$	10,608
	Total M&O	\$	3,773,410	\$	1,890,316	\$	747,041	\$	780,257	\$	355,796
PYO Restricted Donations Direct Offsets Per Capita Per Capita	less capital replacement & depreciation. (Field Only) less restricted grants/donations less direct revenues less shared revenues 2023 FIELD REBATE 2024 Assessment Estimate*	\$ \$ \$ \$	(118,581) (112,500) (153,760) (1,276,651) (260,000.00) 1,851,918	\$ \$ \$ \$	(59,404) (56,358) (62,000) (639,547) (130,249) 942,758	\$ \$ \$ \$	(23,476) (22,272) (40,900) (252,745) (51,474) 356,174	\$ \$ \$ \$	(24,520) (23,262) (34,700) (263,983) (53,762) 380,030	\$ \$ \$ \$	(11,181) (10,608) (16,160) (120,376) (24,516)
	comparison w/ 2023 Budget percentage change Dollar Increase	\$ \$	1,784,368 4% 67,550	\$ \$	914,688 3% 28,070	\$ \$	343,165 4% 13,009	\$ \$	363,240 5% 16,790	\$ \$	163,275 6% 9,681
	2024 Assessment Total w/o Rebate comparison w/ 2023 Budget percentage change Dollar Increase	\$ \$ \$	2,099,950.00 1,784,368 17.69% 315,582	\$ \$ \$	1,067,012.00 914,688 16.65% 152,324	\$ \$ \$	405,278.00 343,165 18.10% 62,113	\$ \$ \$	431,317.00 363,240 18.74% 68,077	\$ \$ \$	196,343.00 163,275 20.25% 33,068



Joint Animal Services Commission Director's report

October 25th, 2023

Operations

Space Needs Assessment (SNA)

Unfortunately, we did not get any proposals in the first round. However, after receiving feedback about our process, we made adjustments and reposted. We had two proposals submitted, and we are happy to announce that we have selected Animal Arts for be our consultant for the SNA.

Animal Arts has designed over 1,400 animal care projects in their 43-year history and they understand the missions and goals of municipal animal shelters to protect community welfare, provide meaningful services to community members, and care for animals in need. Their own mission to support the advancement of animal welfare and wellness through their design work drives them to collaborate with industry leaders and continually innovate to create better and better spaces for both animals and the people who care for them. We look forward to working with them.

Staffing Updates

<u>Shelter Veterinarian</u> – We have conducted interviews with two shelter veterinarians have made a tentative offer contingent on passing the required background and reference check. I am hoping to announce their official hire at the November meeting.

<u>Field Service Officers</u> – After an extensive review with our HR and legal team, we were able to determine that we can move away from the polygraph and psych exams as part of our hiring process. Since our positions no longer have that limited commission (SB5051 in 2021) there is no regulatory requirement. The Animal Care and Control Academy hosted by the CJTC and the Washington Animal Control Association will be the state-required training, along with their National Animal Care and Control Certification will be the required training moving forward, both of which our team already does. This should greatly speed up the hiring process for Field Service officers moving forward.

Contract for Services

JAS and the Nisqually Tribe have been in contract negotiations to provide limited services. Services include support for law enforcement and sheltering. Once the draft contract is complete, we will present it to JASCOM for approval.



Joint Animal Services Commission Director's report

Bequest

JAS was one of 8 charities named as a beneficiary from the estate of Lillian Stookey. Through her generosity, JAS received \$394,820 in unrestricted funding. This is one of the largest bequests and private donations JAS has received to date.

Adoption Kennels

A contract has been awarded for the replacement of the adoption kennels. Unfortunately, the total replacement costs, including demolition and installation are \$290,000. We had originally estimated around \$200,000. Construction and replacement will not begin until after the kennels have been delivered from the manufacturing company. The 2024 budget includes additional funding for this project.



Joint Animal Services Commission Director's report

Happy Tails

Princess Betty Spaghetti Boop, a 6-year-old American Bulldog mix came to the shelter as a stray in March of this year. Betty absolutely loved all humans in any form and all of the toys that she would get from volunteers at the shelter. The problem was, she did not like being at the shelter, and turns out she didn't like other dogs very much either. After being adopted and returned in June, the staff was concerned that the stress of the shelter was starting to impact her behavior and mental health. But then in August a wonderful family adopted her after seeing her colorful profile post on Facebook.



"She is doing so great. She has molded with our household so well. She sleeps every night in our son's bed. She loves toys but also loves to destroy them so we are working on that. Besides that, we couldn't be happier."

She sure looks happy too in the photos that her family sent us!



