

JOINT ANIMAL SERVICES MEETING AGENDA

Thursday, December 1, 2016; 5:30 pm
(City of Lacey Executive Boardroom)

1. **CALL TO ORDER**
2. **AGENDA:**
December 1, 2016
3. **PUBLIC COMMENT** (10 minutes)
4. **MINUTES OF THE LAST MEETING:**
November 3, 2016
5. **ACTION ITEMS:**
Animal Services 2017 Proposed Budget
6. **CORRESPONDENCE:**
7. **DISCUSSION ITEMS:**
Introduction of Paula Dillard, facilitator for the February 10th Board retreat
8. **STAFF MEMBER PRESENTATION:**
Anna Johnson, Emergency Resource Officer
9. **DIRECTOR'S REPORT**
10. **SHELTER STATISTICS:**
Donations and Grants Report
October 2016, year to date
11. **ADJOURN**

MINUTES OF THE JASCOM MEETING
November 3, 2016, 5:30 p.m.
City of Lacey Executive Boardroom

- MEMBERS PRESENT:** Jeff Gadman, City of Lacey; Jessica Bateman, City of Olympia; Nicole Hill, City of Tumwater; Sandra Romero, Thurston County; Doug Howie, Thurston County Humane Society; Kristin Ripka, South Sound Veterinarians
- STAFF LIAISON:** Liz Gotelli, Lacey Director of Human Resources and Public Affairs
- STAFF PRESENT:** Ric Torgerson, Executive Director; Heather Leu, Shelter Manager; Erika Johnson, Lead Field Officer; Deanna Johnson, Data and Systems Coordinator
- PUBLIC PRESENT:** none
- MEETING BEGAN:** The meeting was called to order at 5:35 p.m. by Chair Gadman.
- APPROVAL OF AGENDA:** MEMBER ROMERO MOVED THAT THE AGENDA BE ACCEPTED AS PRESENTED; MEMBER BATEMAN SECONDED THE MOTION. MOTION CARRIED UNANIMOUSLY.
- PUBLIC COMMENT:** No public was present.
- APPROVAL OF MINUTES:** Member Romero asked whether in the budget presentation portion of the minutes, there was information left out about where enforcement was being increased. Executive Director Torgerson stated he had not provided details, mostly an overview.
- MEMBER BATEMAN MOVED THAT THE MINUTES BE ACCEPTED AS WRITTEN; MEMBER HILL SECONDED THE MOTION. MOTION CARRIED UNANIMOUSLY.
- CORRESPONDENCE:** none
- ACTION ITEMS:** none
- DISCUSSION ITEMS:** Animal Services 2017 proposed budget hearing: Chair Gadman opened the public hearing at 5:40 pm. No public was present and no member had constituent comments. Chair Gadman closed the public hearing.
- Budget discussion: Member Hill asked about Animal Services' end fund balance and where it appears on the budget. Executive Director Torgerson indicated that a portion of unspent remaining funds the agency had this year were used to pay for the additional Field Services staffing. Lacey Director of Human Resources and Public Affairs Gotelli further explained that unspent funds are applied to the fund balance and have historically been used to lower the jurisdictions' assessments. Member Hill asked that staff provide a quarterly report on funding and that the board develop a policy regarding use of the reserves.
- Chair Gadman suggested an annual meeting early each year to discuss the services each jurisdiction receives and whether adjustments are wanted or needed.
- Member Romero requested a copy of the cities' service manuals for comparison, as she does not agree with the level of services the county is receiving. She also indicated she would like to explore a credit of some kind for the county paying the prosecuting attorneys who handle Animal Services' cases. She has scheduled a meeting with Executive Director Torgerson for November 16 to discuss budget issues.
- Retreat dates: Members discussed and agreed on February 10, 2017 for a retreat--details on time and location to be announced.
- STAFF PRESENTATION:** Officer Johnson updated members regarding the most significant outstanding cases. Members expressed concern that one of the cases has been on-going for almost a year,

resulting in a group of puppies growing up in the shelter. They directed staff to draft a letter for the board's signatures to the Prosecuting Attorney, Jon Tunheim, to ask for a hearing immediately for a determination (whether regarding bond or forfeiture), or to place a lien on Mr. Perrault for reimbursement of expenses. Officer Johnson said she would have a letter ready by Saturday, if they would like to stop by the shelter to sign it.

NEXT MEETING: December 1, 2016. Member Hill indicated she will be absent and will send an alternate, as a quorum is required for a vote on the budget.

MEETING ADJOURNED: Chair Jeff Gadman adjourned the meeting at 6:25 p.m.

Chair, Joint Animal Services Commission

ANIMAL SERVICES

Recommended 2017 Budget



JOINT ANIMAL SERVICES

Thurston County and the cities of Lacey, Olympia, and Tumwater established Animal Services through an Intergovernmental Agreement. This agreement provides for the governance and funding structure to operate and maintain an animal shelter on behalf of the participating jurisdictions. The shelter holds impounded or lost animals, animals involved in court action, and owner-relinquished animals. Additional services include licensing, adoption, education, complaint investigation, and enforcement of animal regulations.

The City of Lacey is the lead agency for Animal Services providing administrative and financial management for the inter-governmental agency. Each participating jurisdiction pays an assessment to fund the maintenance and operations of Animal Services. A jurisdiction's population and direct services received are the basis for calculating assessments. The Joint Animal Services Fund reflects these assessments as revenue. Additional funding comes from shelter and license fees charged for services used by the public. In 2016, Animal Services employed 16.75 FTE.

BUDGET SUMMARY

The Animal Services budget is organized into six programs.

- Administrative and Support Services
- Shelter Operation
- Field Services
- Licensing
- Grants
- Shelter Debt & Depreciation

The 2017 budget for the Animal Services Fund is **\$2,051,039**.

2017 PROGRAMS, GOALS & PRIORITIES

- Address current trends regarding pet adoption and seek ways to promote the shelter as the safe, reliable, and humane resource for adoption.
- Enhance training and other services to increase the adoptability potential of shelter animals.
- Create program to increase awareness of and participation in pet licensing program.
- Seek methods to support successful prosecution of offenders.
- Make facilities upgrades in kennel area.
- Improve customer service through building improvements.
- Create a dedicated volunteer area in the shelter.
- Utilize trained volunteers for community outreach efforts addressing appropriate species-specific animal care and safety awareness.
- Maximize community awareness of pet-related grants available through this agency for pet spay/neuter services and urgent care.
- Maintain spay/neuter and microchip identification programs.
- Expand public awareness of shelter programs and animal issues.
- Seek opportunities to provide resources for pets for homeless and/or indigent pet owners.
- Improve and maintain quality of educational and informational materials and venues such as social media, pamphlets, TV programs, website, and media spots.
- Administer community grants specific to animal-related health and care.
- Administer a twelve month, from date of purchase, pet license program and maintain remote license sales to enhance convenience for pet owners.
- Maintain a network system for information management and retrieval that increases staff efficiency and effectively documents department interactions with the community.
- Continue to encourage a high level of volunteer activity and support for sheltered animals.
- Enhance data collection capabilities to increase effectiveness of animal enforcement.
- Continue to effectively respond to complaints of noncompliance to local ordinance and to animal cruelty including investigation, prosecution, and education.
- Work with animal advocacy and rescue groups to enhance the alternatives for animals in the care of Animal Services.

Account Number	Description	2015 Actual Revenue/Expense	2016 Amended Budget	2017 Proposed Budget
<i>Joint Animal Services</i>				
Revenues				
503-0000-308.00-00	Estimated Beginning Cash	-	424,216	340,060
503-0000-322.30-01	Th County-License Sales	77,503	73,432	74,698
503-0000-322.30-02	Olympia-License Sales	46,364	45,220	48,308
503-0000-322.30-03	Lacey-License Sales	36,593	36,172	39,784
503-0000-322.30-04	Tumwater-License Sales	14,753	13,410	15,360
503-0000-322.30-05	Dangerous Dog Registrare	350	400	250
503-0000-337.39-01	Th County-Assessment	587,333	601,421	582,466
503-0000-337.39-02	Olympia-Assessment	256,634	265,243	275,423
503-0000-337.39-03	Lacey-Assessment	240,779	248,696	259,235
503-0000-337.39-04	Tumwater-Assessment	101,047	101,811	130,684
503-0000-337.69-10	Stay-At-Work Program	5,889	-	-
503-0000-341.50-00	Public Records/Reports	38	-	-
503-0000-341.70-10	Misc. Taxable Sales	1,540	-	-
503-0000-345.23-01	Reclaims-Thurston County	12,782	10,722	10,454
503-0000-345.23-02	Reclaims-Olympia	5,114	4,754	6,388
503-0000-345.23-03	Reclaims-Lacey	5,433	5,680	5,232
503-0000-345.23-04	Reclaims-Tumwater	1,410	1,006	1,552
503-0000-345.23-05	Reclaims-Non City/County	2,137	1,860	3,686
503-0000-345.23-10	Shelter Fees	23,595	25,498	25,498
503-0000-361.11-00	Investment Interest	5,020	5,082	5,082
503-0000-362.41-00	Rental Fees Traps	1,155	1,210	1,340
503-0000-362.50-20	Lease - Facilities	6,000	6,000	6,000
503-0000-367.50-01	Donation-ALBOHN	17,000	10,000	15,000
503-0000-367.50-02	Donation-Dolciani	5,000	10,000	-
503-0000-367.50-03	Donation-Private Source	134,971	52,000	63,246
503-0000-367.50-04	Special Events,CFD, NWC	17,296	6,000	11,667
503-0000-367.50-05	Donation-Via Licensing	6,685	2,000	20,354
503-0000-369.10-00	Sale of Scrap & Surplus	1,934	-	-
503-0000-369.20-01	Adoptions-Thurston County	6,590	5,234	5,088
503-0000-369.20-02	Adoptions-Olympia	3,355	2,718	2,230
503-0000-369.20-03	Adoptions-Lacey	2,188	1,628	1,947
503-0000-369.20-04	Adoptions-Tumwater	995	654	802
503-0000-369.20-05	Adoptions-Non City/County	4,558	4,166	3,516
503-0000-369.20-06	Adoptions-Promo Project	45,298	33,882	37,560
503-0000-369.40-00	Court Fees /Judgments	2,556	2,000	2,000
503-0000-369.81-00	Cash Over & Short	(40)	-	-
503-0006-308.05-00	Bldg Depreciation Asset	-	56,129	56,129
503-0006-338.39-06	Olympia-Loan Assessment	22,998	23,821	-
Total Joint Animal Services Revenue		1,702,853	2,082,065	2,051,039

Account Number	Description	2015 Actual Revenue/Expense	2016 Amended Budget	2017 Proposed Budget
<i>Joint Animal Services</i>				
Animal Services Expenditures				
General Services				
503-3901-539.10-01	Salaries-Regular	106,497	119,459	124,950
503-3901-539.20-01	Employer Paid Benefits	38,418	46,548	48,365
503-3901-539.20-42	GASB68 Pension Expense	(57,011)	-	-
503-3901-539.31-01	Office & Operating Supply	486	500	-
503-3901-539.31-14	Supplies-Catalog Donation	6,742	9,000	-
503-3901-539.41-01	Prof. Svc-Other	164	1,000	1,500
503-3901-539.41-05	Prof. Svc-Audit	6,030	3,500	3,500
503-3901-539.41-15	Prof. Svc-Legal	195	-	-
503-3901-539.41-26	Prof. Svc-Administration	93,843	99,768	94,032
503-3901-539.43-01	Transportation/Per Diem	-	500	1,500
503-3901-539.43-02	Dues, Subscriptions, Publ	908	400	400
503-3901-539.43-03	Registrations	40	500	500
503-3901-539.44-01	Adv/Full-Time Position	65	-	-
503-3901-539.46-01	Insurance-Liability	18,545	25,000	27,000
503-3901-539.46-06	AWC-L & I Pool	1,322	1,350	1,650
503-3901-539.48-01	Rep & Maint-Equipment	-	350	350
503-3901-539.49-02	Printing & Binding	-	150	-
503-3901-539.49-11	Public Education	2,325	3,000	-
503-3901-539.49-12	Special Events	3,125	3,000	2,000
503-3901-539.49-25	Assessments/Taxes	142	-	-
503-3901-539.49-27	Bad Debt Expense	(27)	500	500
503-3901-539.49-30	Software Maintenance	748	3,000	3,000
503-3901-539.49-32	Bankcard Service Fees	3,602	3,000	3,000
Total General Services		226,159	320,525	312,247
Shelter Operations				
503-3902-539.10-01	Salaries-Regular	329,774	336,169	315,769
503-3902-539.10-05	Salaries-Overtime	93	1,500	1,500
503-3902-539.10-06	Salaries-Part-Time	6,537	7,500	7,500
503-3902-539.20-01	Employer Paid Benefits	199,250	215,892	192,032
503-3902-539.31-01	Office & Operating Supply	5,363	5,500	6,000
503-3902-539.31-02	Small Tools & Equipment	2,659	1,500	1,700
503-3902-539.31-14	Supplies-Catalog Donation	-	-	8,000
503-3902-539.31-17	Supplies-Uniform Purchase	2,158	2,500	2,500
503-3902-539.35-01	Supplies-Food & Cleaning	10,184	15,000	13,000
503-3902-539.35-02	Supplies-Medical/Vaccine	12,171	10,000	10,000
503-3902-539.35-03	Supplies-Euthanasia	480	3,000	3,000
503-3902-539.41-19	Prof. Svc-Vet Services	12,311	15,000	13,000
503-3902-539.41-20	Prof. Svc-Spay, Neuter	31,282	50,000	40,000

Account Number	Description	2015 Actual Revenue/Expense	2016 Amended Budget	2017 Proposed Budget
<i>Joint Animal Services</i>				
Animal Services Expenditures				
Shelter Operations-Continued				
503-3902-539.41-21	Prof. Svc-Disposal	24,700	23,500	23,500
503-3902-539.41-22	Prof. Svc-Security System	1,132	1,000	1,000
503-3902-539.42-01	Telecommunications	9,481	8,900	11,000
503-3902-539.42-02	Communications-Postage	46	400	7,900
503-3902-539.43-01	Transportation/Per Diem	-	-	1,000
503-3902-539.43-02	Dues, Subscriptions, Publ	115	1,000	400
503-3902-539.43-03	Registrations	-	3,800	3,800
503-3902-539.45-03	Copier Rental	1,612	4,300	4,300
503-3902-539.46-02	Insurance-Fire/Property	2,772	2,800	3,000
503-3902-539.47-01	Utility-Electric	21,374	24,000	24,000
503-3902-539.47-03	Utility-Natural Gas	5,114	8,500	8,500
503-3902-539.47-05	Utility-City of Olympia	13,487	12,900	12,900
503-3902-539.47-08	Utility-Recycled Waste	1,061	1,200	1,200
503-3902-539.48-01	Rep & Maint-Equipment	11,163	20,000	20,000
503-3902-539.48-03	Rep & Maint-Facilities	19,983	72,000	60,000
503-3902-539.49-02	Printing & Binding	781	1,000	1,000
503-3902-539.49-11	Public Education	-	-	2,000
503-3902-539.49-23	Custodial	9,648	10,400	10,400
503-3902-539.49-25	Assessments/Taxes	11	-	-
503-3902-539.49-66	Senior Animal Adoptions	674	500	650
503-3902-539.60-02	Capital Outlays-Replace	-	20,000	20,000
503-3902-539.60-03	Capital-Improvements	38,452	100,232	96,000
503-3902-539.60-99	Capitalize Asset	(34,897)	-	-
503-3902-539.65-04	Depreciation-Equipment	19,767	19,851	19,533
503-3902-539.80-83	Interest-Capital Lease	171	-	-
Total Shelter Operations		758,909	999,844	946,084
Field Services				
503-3903-539.10-01	Salaries-Regular	194,091	197,884	305,424
503-3903-539.10-05	Salaries-Overtime	1,980	3,500	3,500
503-3903-539.10-06	Salaries-Part-Time	51,825	50,293	-
503-3903-539.20-01	Employer Paid Benefits	125,104	134,127	159,187
503-3903-539.31-01	Office & Operating Supply	763	1,200	1,200
503-3903-539.31-02	Small Tools & Equipment	394	600	600
503-3903-539.31-17	Supplies-Uniform Purchase	1,693	1,700	1,700
503-3903-539.42-01	Telecommunications	6,272	5,000	5,500
503-3903-539.42-04	Communications-Base Radio	3,122	4,500	4,500
503-3903-539.42-05	Comm-Answering Svc	1,656	1,700	1,700
503-3903-539.43-01	Transportation/Per Diem	463	-	1,000
503-3903-539.43-03	Registrations	1,130	2,880	2,880
503-3903-539.46-04	Insurance-Vehicle	1,163	1,300	1,300

Account Number	Description	2015 Actual Revenue/Expense	2016 Amended Budget	2017 Proposed Budget
<i>Joint Animal Services</i>				
Animal Services Expenditures				
503-3903-539.48-01	Rep & Maint-Equipment	259	400	400
503-3903-539.48-09	Rep & Maint-Fleet Mgmt	16,769	28,700	24,000
503-3903-539.49-02	Printing & Binding	320	450	450
503-3903-539.60-01	Capital Outlays-Equipment	-	39,750	10,030
503-3903-539.65-02	Depreciation-Vehicles	15,705	13,629	10,030
Total Field Services		422,709	487,613	533,401
Licensing				
503-3904-539.10-01	Salaries-Regular	62,697	64,584	64,584
503-3904-539.10-05	Salaries-Overtime	168	-	-
503-3904-539.10-06	Salaries-Part-Time	-	3,978	-
503-3904-539.20-01	Employer Paid Benefits	20,961	23,194	23,194
503-3904-539.31-01	Office & Operating Supply	38	-	250
503-3904-539.31-17	Supplies-Uniform Purchase	250	-	-
503-3904-539.42-02	Communications-Postage	8,974	7,500	-
503-3904-539.43-03	Registrations	-	700	150
503-3904-539.49-02	Printing & Binding	2,900	2,000	3,000
Total Licensing		95,988	101,956	91,178
Grants, Education and Vet Care				
503-3905-539.35-02	Supplies-Medical/Vaccine	15,672	15,000	15,000
503-3905-539.41-01	Prof. Svc-Other	1,403	8,000	8,000
503-3905-539.41-19	Prof. Svc-Vet Services	35,949	50,000	50,000
503-3905-539.41-20	Prof. Svc-Spay, Neuter	60	-	-
503-3905-539.49-11	Public Education	14,316	20,000	15,000
503-3905-539.49-69	Licensing Assistance Prog	537	-	-
503-3905-539.60-03	Capital-Improvements	-	-	24,000
Total Grants, Education and Vet Care		67,937	93,000	112,000
Shelter Debt				
503-3906-539.65-06	Replacement-Building	56,129	56,129	56,129
503-3906-539.70-01	Principal on Loan	-	20,373	-
503-3906-539.80-21	Interest on Loan	2,580	2,625	-
Total Shelter Debt		58,709	79,127	56,129
Total Joint Animal Services Expenditures		1,630,411	2,082,065	2,051,039

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Animal Services Shelter Statistics 2016

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	YTD 15
INCOMING ANIMALS															
Total Animals Received (live and doa)															
	Dogs	126	147	169	202	141	196	177	193	177	166			1,694	1,808
	Cats	195	105	125	171	225	303	290	312	277	237			2,240	2,369
	Other	10	16	28	19	15	9	27	19	35	16			194	318
	Wild	36	25	17	38	63	58	67	61	64	30			459	302
	TOTAL	367	293	339	430	444	566	561	585	553	449	0	0	4,587	4,797
Custody-Misc Reasons															
	Dogs	4	7	2	16	3	14	5	27	8	3			89	70
	Cats	2	0	2	0	0	3	1	0	0	1			9	15
	Other	0	3	1	1	0	0	0	0	1	0			6	37
	TOTAL	6	10	5	17	3	17	6	27	9	4	0	0	104	122
Strays Received															
	Dogs	74	92	113	119	91	118	115	103	112	100			1,037	1,017
	Cats	77	59	60	81	133	158	163	149	159	128			1,167	1,214
	Other	1	11	10	9	12	3	15	6	23	6			96	118
	TOTAL	152	162	183	209	236	279	293	258	294	234	0	0	2,300	2,349
Owner Surrendered															
	Dogs	48	48	54	67	47	64	57	63	57	63			568	721
	Cats	106	42	52	80	89	126	109	150	103	95			952	970
	Other	9	2	17	9	3	6	12	13	11	10			92	154
	TOTAL	163	92	123	156	139	196	178	226	171	168	0	0	1,612	1,845
Owner Status Refused															
Unsocialized pets that have lived on the person's property 14 days or more, but the person denies ownership.															
	Dogs	0	0	0	0	0	0	0	0	0	0			0	0
	Cats	10	4	11	10	3	16	17	13	15	13			112	170
	Other	0	0	0	0	0	0	0	0	0	0			0	9
	TOTAL	10	4	11	10	3	16	17	13	15	13	0	0	112	179
WILDLIFE HANDLED															
Incoming															
	Live	11	1	6	18	39	35	26	31	20	10			197	114
	Doa	25	24	11	20	24	23	41	30	44	20			262	188
	TOTAL	36	25	17	38	63	58	67	61	64	30	0	0	459	302
Outgoing															
	Doa	25	24	11	20	24	23	41	30	44	20			262	188
	Euthanized (sick/inj)	8	1	1	7	6	10	13	10	9	5			70	39
	Died	0	0	0	0	1	2	1	1	1	0			6	3
	Bat-Rabies check	2	0	0	0	0	1	0	3	0	2			8	10
	Released/Transferred	1	0	5	10	32	22	12	17	10	3			112	62
	TOTAL	36	25	17	37	63	58	67	61	64	30	0	0	458	302
OUTGOING ANIMALS															
Total Animals Out, incl all categories below															
	Dogs	116	145	171	201	142	182	178	178	189	170			1,672	1,794
	Cats	193	127	119	134	218	292	258	294	275	253			2,163	2,253
	Other	10	10	26	18	17	9	21	20	20	19			170	298
	Wild	36	25	17	37	63	58	67	61	64	30			458	302
	Died, esc, stolen	2	0	0	2	3	2	1	0	2	2			14	15
	TOTAL	357	307	333	392	443	543	525	553	550	474	0	0	4,477	4,662
Animals Adopted															
	Dogs	25	29	24	37	30	26	37	30	23	29			290	302
	Cats	47	50	26	34	35	74	97	79	103	79			624	560
	Other	9	9	18	6	6	6	10	11	10	13			98	156
	TOTAL	81	88	68	77	71	106	144	120	136	121	0	0	1,012	1,018
Animals Transferred															
	Dogs	12	14	29	18	19	35	6	10	34	21			198	142
	Cats	77	35	33	34	124	98	55	103	78	88			725	660
	Other	0	0	4	1	6	1	1	1	2	3			19	10
	Total	89	49	66	53	149	134	62	114	114	112	0	0	942	812
Animals Reclaimed															
	Dogs	43	67	82	98	60	81	82	82	83	73			751	764
	Cats	8	4	3	10	18	15	11	14	14	14			111	131
	Other	0	0	0	4	1	1	1	1	1	1			10	27
	TOTAL	51	71	85	112	79	97	94	97	98	88	0	0	872	922
Animals DOA															
	Dogs	5	4	4	5	7	7	11	3	6	8			60	65
	Cats	7	8	10	9	13	16	12	15	16	16			122	120
	Other	0	0	1	1	0	0	2	1	0	0			5	40
	TOTAL	12	12	15	15	20	23	25	19	22	24	0	0	187	225
All Euthanasia, Died, Escaped, Stolen (from pg 2)															
	Dogs	31	31	32	43	26	33	42	53	43	39			373	521
	Cats	54	30	47	47	28	89	83	83	64	56			581	782
	Other	1	1	3	6	4	1	7	6	7	2			38	65
	Died, esc, stolen	2	0	0	2	3	2	1	0	2	2			14	15
	Total	88	62	82	98	61	125	133	142	116	99	0	0	1,006	1,383

Animal Services Shelter Statistics 2016

			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	YTD15
EUTHANASIA, DIED, ESCAPED, STOLEN																
Animals Euthanized																
Not Adoptable (E1)																
Owner	Dogs		6	2	6	6	4	8	8	9	8	6			63	86
Surrender	Cats		7	6	6	5	2	7	12	9	6	12			72	131
	Other		0	1	0	2	2	0	6	0	5	0			16	34
No Room at Intake (E1N)																
Owner	Dogs		0	0	0	0	0	0	0	0	0	0			0	0
Surrender	Cats		0	0	0	0	0	0	0	0	0	0			0	0
	Other		0	0	0	0	0	0	0	0	0	0			0	0
Feral/Wild (E2)																
	Dogs		0	0	0	0	0	0	0	0	0	0			0	1
	Cats		10	4	11	10	3	16	17	13	15	13			112	170
	Other		0	0	0	0	0	0	0	0	0	0			0	0
Sick/Injured (E3)																
	Dogs		1	1	0	1	1	0	0	5	0	0			9	10
	Cats		5	3	4	12	4	25	8	18	12	7			98	94
	Other		0	0	0	0	1	0	0	0	0	0			1	6
After Evaluation (E4)																
	Dogs		5	10	9	9	9	2	6	15	11	7			83	142
	Cats		4	4	4	3	7	15	15	22	20	12			106	124
	Other		0	0	0	0	1	0	0	3	1	1			6	12
After Hold (wild cat) (E6)			16	5	11	5	3	10	11	3	2	4			70	87
SUB-TOTAL			54	36	51	53	37	83	83	97	80	62	0	0	636	897
Owner Request (E5)																
	Dogs		19	18	17	27	12	23	28	24	24	26			218	282
	Cats		12	8	11	12	9	16	20	18	9	8			123	176
	Other		1		3	4	0	1	1	3	1	1			15	13
SUB-TOTAL			32	26	31	43	21	40	49	45	34	35	0	0	356	471
TOTAL EUTHANASIA			86	62	82	96	58	123	132	142	114	97	0	0	992	1,368
Died At Shelter			2	0	0	2	3	2	1	0	2	2			14	13
Escaped/Stolen			0	0	0	0	0	0	0	0	0	0			0	2
FIELD AND OTHER SERVICES																
Animals Currently																
Court Involved																
	Dogs	...16+(-2)+2	...16+2	...16	...16	...16	...16	...16+10(-10)	...16+1						15	21
	Cats	(-1)+1	0	0	0	0	0	0	0						1	3
	Other	0	3	0	0	0	0	0	0						3	18
Field Response																
Regular Staff																
	Olympia		118	147	157	144	121	201	117	176	118	140			1,439	1,582
	Lacey		154	141	267	110	109	132	114	118	80	94			1,319	1,165
	Tumwater		24	19	44	29	42	66	23	40	45	43			375	467
	Thurston County		98	59	124	153	106	92	130	88	117	120			1,087	1,088
	Other		0	0	0	0	0	0	2	0	0	0			2	3
SUB TOTAL			394	366	592	436	378	491	386	422	360	397	0	0	4,222	4,305
ERO Hours																
	Olympia		28	46	46	45	61	73	78	67	44	47			535	325
	Lacey		61	79	57	65	72	68	60	58	64	53			637	251
	Tumwater		10	33	12	28	9	17	22	17	26	23			197	107
	Thurston County		49	77	54	65	56	69	460	47	49	27			953	428
	Other		0	0	0	0	0	0	0	0	0	0			0	4
SUB TOTAL			148	235	169	203	198	227	620	189	183	150	0	0	2,322	1,115
Traps Returned			7	9	11	12	6	17	9	12	15	8			106	124
PDD/DD Reviews			0	0	0	0	0	0	0	0	0	0			0	0