

# JOINT ANIMAL SERVICES MEETING AGENDA

---

*Thursday, June 9, 2016; 5:30 pm*  
*(City of Lacey Executive Boardroom)*

1. **CALL TO ORDER**

2. **AGENDA:**  
June 9, 2016

3. **PUBLIC COMMENT** (10 minutes)

4. **MINUTES OF THE LAST MEETING:**  
May 5, 2016

5. **ACTION ITEMS:**  
None

6. **CORRESPONDENCE:**

7. **DISCUSSION ITEMS:**  
Fees

8. **STAFF MEMBER PRESENTATION:**  
None

9. **DIRECTOR'S REPORT**

10. **SHELTER STATISTICS:**  
Donations and Grants Report  
May 2016, year to date

11. **ADJOURN**

**MINUTES OF THE JASCOM MEETING**  
**May 5, 2016, 5:30 p.m.**  
**City of Lacey Executive Boardroom**

- MEMBERS PRESENT:** Jeff Gadman, City of Lacey; Nicole Hill, City of Tumwater; Jessica Bateman, City of Olympia; Sandra Romero, Thurston County; Doug Howie, Thurston County Humane Society; Kristin Ripka, South Sound Veterinarians
- MEMBERS EXCUSED:** n/a
- STAFF LIAISON:** n/a
- STAFF PRESENT:** Ric Torgerson, Executive Director; Heather Leu, Shelter Manager; Erika Johnson, Lead Field Officer; Deanna Johnson, Data and Systems Coordinator
- PUBLIC PRESENT:** none
- MEETING BEGAN:** The meeting was called to order at 5:30 p.m. by Chair Gadman.
- APPROVAL OF AGENDA:** MEMBER HILL MOVED THAT THE AGENDA BE ACCEPTED AS PRESENTED; MEMBER BATEMAN SECONDED THE MOTION. MOTION CARRIED UNANIMOUSLY.
- PUBLIC COMMENT:** No public was present. However, Heather Highmiller of Scott Lake, via staff, sent her regards and wanted members to know she was getting a brown standard poodle pup, as her dogs had recently passed away.
- Member Ripka announced the Wishes for Whiskers event on Saturday, May 14 at 5:00 pm at the Heritage Room in downtown Olympia. Proceeds go to Covenant Creatures Companion Animal Program, which assists low income pet owners in taking care of their pets.
- APPROVAL OF MINUTES:** MEMBER HILL MOVED TO APPROVE THE APRIL 7, 2016 MINUTES; MEMBER BATEMAN SECONDED THE MOTION. MOTION CARRIED UNANIMOUSLY.
- CORRESPONDENCE:** none
- ACTION ITEMS:** none
- DISCUSSION ITEMS:** Fees update proposal: Executive Director Torgerson distributed and reviewed the proposed changes to Animal Services' current fee schedule.
- Members discussed and agreed that they would like to change the proposed adoption fee to be the same for the cities and county, as well as out of jurisdiction – the current difference is due to the county's lower license fee.
- Members discussed escalating stray pet reclaim fees for repeat offenders, and agreed upon a schedule \$25, \$35, and \$45 for both cats and dogs, with a 50% surcharge for citizens outside our participating jurisdictions.
- Member Hill mentioned that Tumwater Mayor Pete Kmet had concerns about raising the surrender fees, especially in regards to older pets and whether those owners would then be less likely to surrender their dogs. Staff indicated they had not seen this issue, however, members decided to leave the current surrender fees as they are.
- Member Bateman asked that we have an opportunity for public comment prior to her meeting with her council. Member Hill indicated the proposed fee changes should be posted at the shelter and on our website and allow at least two weeks for comment. Member Romero also requested it be published in the paper, and that she wanted to see fiscal justification for the increases.

Retreat dates: Members discussed and decided upon Saturday, September 17, 2016 from 9 am to 1 pm with a working lunch, at a location to be determined.

**STAFF PRESENTATION:** Field Officer Erika Johnson updated members on cases she has been working on:

Lewis County asked for assistance in a cat cruelty case involving a formerly prosecuted perpetrator, and she will be offering them training for future case.

The suspect in the dog bestiality/killing case has been arraigned and the prosecutor will proceed with multiple charges.

Officer Johnson has been nominated for Pasado's Bucky Award, which acknowledges those who have executed the most successful animal cruelty investigation and prosecution for the year. The \$5,000 award is divided between the investigating team and the prosecution, for further training.

**DIRECTOR'S REPORT:** Executive Director Torgerson distributed his written report:

Two Ugandan veterinarians visited the shelter today, to better understand shelters and enforcement. Staff enjoyed having international guests and learning more about their animal-related programs and needs.

The Albohn Foundation awarded us our grant request for \$15,000 to subsidize emergency care for indigent pet owners' pets.

Two field officers and two front desk staff will be attending "Effective Communications" training in May.

License sales by field staff is proving to be successful. There was also an outreach event at the Lacey Mud Bay pet store, resulting in additional license sales.

**SHELTER STATISTICS:** Member Howie noted that the count of dogs euthanized after evaluation was unusually high--staff felt it was an entry error and said they would look into it. Member Howie also noted that the field calls were exceptionally high in Lacey and in the after-hours section and asked that staff determine the reasons.

**NEXT MEETING:** June 2, 2016 at 5:30 p.m. at Lacey City Hall Executive Boardroom

**MEETING ADJOURNED:** Chair Jeff Gadman adjourned the meeting at 6:55 p.m.

---

**Chair, Joint Animal Services Commission**



## **JASCOM BOARD MEETING**

Originally presented May 5, 2016

**SUBJECT:** Change in Animal Services' Fees

---

**RECOMMENDATION:** Authorize changing the fees charged for specific services.

---

**STAFF CONTACT:** Ric Torgerson, Animal Services Executive Director

**ATTACHMENTS:** Animal Services Fee List with current and proposed fees

**FISCAL NOTE:** Proposed fees for services in supported jurisdictions remain favorable in comparison with other similar organizations outside of Thurston County yet within the State of Washington. Though not excessive, these proposed fees are better estimates of current actual costs all of which have increased in the more than 10 years since the current fees were established.

**PRIOR REVIEW:** April 7, 2016 JASCOM meeting

---

### **BACKGROUND:**

Animal Services charges fees for specific services provided to pet owners and the public. Most of these fees have not been changed in over a decade and are not commensurate with neighboring jurisdictions. The last increases were in 2011/2012 for license fees, which are not included in this proposal.

---

### **ADVANTAGES:**

1. Will provide additional revenue to cover the rising costs of providing services.
2. Proposed fees increases are long overdue particularly when considering the time value of money and the increased costs of doing business by cities everywhere.
3. Potentially may decrease the jurisdictions' annual assessment.

### **DISADVANTAGES:**

Some owners or public may not be able to afford the fee for the service they are requesting. This occurs with the current fees and staff work with the customer through fee adjustments, payment agreements or other arrangements.

## Animal Services Fees - Current and Proposed

	Cities of Olympia, Lacey, Tumwater and unincorporated Thurston County	All other jurisdictions
<b><u>RECLAIM FEES</u></b>	Current / Proposed	Current / Proposed
Cat	\$25 / \$25-\$35-\$45	\$25 / \$37.50-\$52.50-\$67.50
Dog	\$35 / \$25-\$35-\$45	\$35 / \$37.50-\$52.50-\$67.50
	Escalating fee each violation. Cities' ordinances allow contesting.	

<b>Kennel fees per day</b>		
Cat	\$5 / \$10.00	\$5 / \$15.00
Dog	\$8 / \$15.00	\$8 / \$22.50

	Cities of Olympia, Lacey, Tumwater	Any jurisdiction other than the cities of Olympia, Lacey, Tumwater
<b><u>ADOPTION FEES</u></b>	Current / Proposed	Current / Proposed
Cat	\$64 / \$70.00	\$62 / \$70.00
Dog	\$81 / \$90.00	\$77 / \$90.00
	\$5 of this increase will be passed to the s/n vet, with the balance to the s/n/meds fund.	
Adoption hold deposit	no fee / \$5.00	no fee / \$5.00
	Applies toward the adoption fee when completed.	

	Cities of Olympia, Lacey, Tumwater and unincorporated Thurston County	All other jurisdictions
<b><u>OWNER-SURRENDERED ANIMAL</u></b>	Current / Proposed	Current / Proposed
Adult (6 mos or older)	\$10.00	\$15.00
First puppy or kitten (under 6 mos)	\$5.00	\$7.50
Each additional littermate	\$2.00	\$3.00

<b>Euthanasia only</b>	\$15 / \$25.00	\$22.50 / \$37.50
<b>Cremation only</b>		
Up to 50 lbs	\$15 / \$25.00	\$15 / \$37.50
51 to 75 lbs	\$25 / \$35.00	\$25 / \$52.50
71 to 100 lbs	\$30 / \$40.00	\$30 / \$60.00
over 100 lbs	\$35 / \$45.00	\$35 / \$67.50
<b>Euthanasia and Cremation</b>		
Up to 50 lbs	\$30 / \$50.00	\$37.50 / \$75.00
51 to 75 lbs	\$40 / \$60.00	\$47.50 / \$90.00
71 to 100 lbs	\$45 / \$65.00	\$52.50 / \$97.50
over 100 lbs	\$50 / \$70.00	\$57.00 / \$105.00

	Cities of Olympia, Lacey, Tumwater and unincorporated Thurston County only
<b>Truck fee per officer</b>	Current / Proposed
	\$28 / \$40.00
<b>Trap rental fee</b>	\$10+tax for 3 business days / \$15.00 incl tax for 1 week
	\$4+tax for each addtl day / \$6.00 incl tax for each addtl day

Unless otherwise noted, all prices include tax where applicable

**Animal Services Donations/Grants (Restricted and Designated Revenues) Recap.**  
**As of June 8, 2016**  
**(expenses include encumbrances)**  
Updated: 5/4/2016

**Definition of Restricted =**  
**1) Restriction by a 3rd Party. 2) Permitted use of donation is narrower than the purpose of Animal Services.**

Monthly Recap Distribution List: Liz, Ric, Heather, Deanna, Kathy, Dustin, Trude

PROJECT	ACCOUNTS	2015	2016	Project To-Date	ORIGIN DATE & USE PER MGMT	Restriction by Donor for a Specific Use	Note on Restrictions Imposed by Donor
<b>ALBOHN - DONATION FOR ANIMAL SERVICES</b>							<b>YES</b>
	Revenues	17,000.00	15,000.00	207,295.32	1998		Submission of an annual funding request for a specific purpose. This fund/donation must be used for that specific purpose. Typically for direct animal care for certain qualified individuals. Recipient must be financially qualified as eligible to receive aid from JAS. Requests over \$25,000 require submission of audited financial statements.
	Expenses	9,563.39	3,538.74	155,611.98			
	Current Year Balance	7,436.61	11,461.26	51,683.34		<b>ANIMAL CARE</b>	
<b>ASBWBG - SPECIAL FUND RAISING EVENTS (BOW WOW BOOGIE)</b>							<b>YES</b>
	Revenues	-	65.00	24,007.76	2012		Annual events are held to raise funds for emergency animal care. Must use the fund for that specific purpose.
	Expenses	3,171.78	-	5,047.18			
	Current Year Balance	(3,171.78)	65.00	18,960.58		<b>ANIMAL CARE</b>	
<b>ASDFSE - DOLCIANI FOUNDATION SECURITY EQUIPMENT &amp; STAFF TRAINING (\$5,000 EACH)</b>							<b>ANIMAL CARE</b>
	Revenues	-	-	26,000.00	2008		Submission annually of a funding request for a specific purpose. This fund/donation must be used for that specific purpose. Have received \$5,000 for Equipment, \$5,000 for staff training. Remaining funds are to be used for care for animals for elderly or handicapped.
	Expenses	967.56	800.00	17,120.73			
	Current Year Balance	(967.56)	(800.00)	8,879.27		<b>ANIMAL CARE</b>	
<b>ASHSSA - HUMANE SOCIETY - FOR SENIOR ADOPTIONS</b>							<b>YES</b>
	Revenues	2,000.00	-	16,703.04	2007		Generally this requires an annual submission of a request to Thurston County Humane Society for funding of senior adoption program. This fund/donation must be used for that specific purpose.
	Expenses	674.00	164.00	14,965.00			
	Current Year Balance	1,326.00	(164.00)	1,738.04	ADOPTIONS	<b>ANIMAL CARE</b>	
<b>ASSBEF - SUSANNE BEAUEGARD EDUCATION FUND</b>							<b>YES</b>
	Revenues	11,923.00	50.00	11,973.00	2015		Funds to be used for education and or animal training in keeping with the general guidance of the former director. Possibilities may include payment for Prof. Services of Dog Trainer, staff training or expenses of education programming.
	Expenses	-	-	-			
	Current Year Balance	11,923.00	50.00	11,973.00		<b>EDUCATION</b>	
<b>ASSRAD - DONATIOS FOR SENIOR ADOPTIONS</b>							<b>YES</b>
	Revenues	600.00	100.00	700.00	2015		Donations from individual donors who requested that the donations to be used for senior adoptions purpose. Donations must be used for this purpose.
	Expenses	-	51.00	51.00			
	Current Year Balance	600.00	49.00	649.00		<b>ANIMAL CARE</b>	
<b>AS0007 - 2002 DOLCIANI FOUNDATION (Restricted for Emergency Vet Care for Low Income Seniors)</b>							<b>YES</b>
	Revenues	-	-	71,195.00	2005		JAS Director submits a request to the Foundation each year for funding for animal care for low income seniors. This fund/donation must be used for that specific purpose.
	Expenses	7,296.56	2,817.43	62,776.97			
	Current Year Balance	(7,296.56)	(2,817.43)	8,418.03		<b>ANIMAL CARE</b>	

PROJECT	ACCOUNTS	2015	2016	Project To-Date	ORIGIN DATE & USE PER MGMT	Restriction by Donor for a Specific Use	Note on Restrictions Imposed by Donor
<b>AS0008 - GEORGE &amp; CATHERINE GEORGE MEMORIAL FUND (Can't spend Principal. Only inter</b>						<b>NONE</b>	Donor requested not to spend the principal until further instruction but allow to spend interest earned on donations without restrictions.
	Revenue	6.13	-	4,499.02	2002		
AS0008	Current Year Balance	6.13	-	4,499.02		<b>NONE</b>	
						<b>Interest only</b>	
<b>AS0009 - EMERGENCY VET CARE DONATIONS (Restricted for emergency vet care)</b>					<b>TUCKER'S</b>	<b>YES</b>	Also Known as Tucker's Fund - Donations from individual donors who requested that the donations to be specifically used for emergency animal care purposes. Donations must be used for this purpose.
	Revenues	24,105.58	11,769.09	205,542.93	2003		
	Expenses	18,053.63	9,680.76	159,432.13			
	Current Year Balance	6,051.95	2,088.33	46,110.80		<b>ANIMAL CARE</b>	
<b>AS0010 - AS TRAINING FACILITY GRANT (Dr. Sarah Reed)</b>						<b>YES</b>	Donor restricted use of this fund for "dog" care facility improvement. Dog-only capital project, such as kennels, training area or facility, possibly a dog park.
	Revenues	-	-	25,372.69	2003		
	Expenses	-	-	2,963.10			
	Current Year Balance	-	-	22,409.59		<b>CAPITAL</b>	
<b>AS0011 - 2004 DOLCIANI GRANT (Donor restricted for public education only)</b>						<b>YES</b>	Annual submission of a request is sent to the Foundation for funding for public education program. This fund/donation must be used for that specific purpose.
	Revenues	-	-	61,797.72	2004		
	Expenses	2,030.00	660.99	39,838.39			
	Current Year Balance	(2,030.00)	(660.99)	21,959.33		<b>PUBLIC ED</b>	
<b>AS0012 - ANNE MAURIS THOMAS ESTATE (Donor restricted for animal care* only)</b>						<b>YES*</b>	Donor restricted use for rescue, recuperation and animal care and any other purpose such as capital expenses as long as the animals are directly benefited, such as repairing and improving caging, water and/or air handling systems.
	Revenues	-	-	102,824.78	2007		
	Expenses	-	-	9,837.99			
	Current Year Balance	-	-	92,986.79		<b>ANIMAL CARE</b>	
<b>AS0013 - LESTER SPURGEON ESTATE</b>						<b>NONE</b>	No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services .
	Revenues	-	-	155,838.00	2008		
	Expenses	17,671.67	2,748.45	96,452.77			
	Current Year Balance	(17,671.67)	(2,748.45)	59,385.23	VET CARE	<b>NONE</b>	
<b>AS0014 - PEGGY BUCKLEY ESTATE</b>						<b>NONE</b>	No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services .
	Revenues	-	-	192,452.24	2009		
	Expenses	-	-	15,013.46			
	Current Year Balance	-	-	177,438.78	CAPITAL	<b>NONE</b>	
<b>AS0015 - ANNA KEPHART ESTATE</b>						<b>NONE</b>	No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services .
	Revenues	-	-	241,840.13	2009		
	Expenses	-	-	121,586.82			
	Current Year Balance	-	-	120,253.31	VET CARE	<b>NONE</b>	

PROJECT	ACCOUNTS	2015	2016	Project To-Date	ORIGIN DATE & USE PER MGMT	Restriction by Donor for a Specific Use	Note on Restrictions Imposed by Donor
<b>AS0304 - AS HARRIET GRAHAM (restricted for capital by agreement with executors)</b>						<b>YES</b>	Received donations for capital projects by agreement with executors. No new money is coming in. Use it up for capital expenses and close it out.
	Revenues	-	-	50,254.76	2003		
	Expenses	-	-	49,380.95			
	Current Year Balance	-	-	873.81		CAPITAL	
<b>AS0404 - DONATION - ANIMAL SUPPLIES (FOOD AND MEDICINE, ETC)</b>						<b>YES</b>	Donations from individual donors who specified that the donations to be used for supplies for animals including foods and medicines, etc. Donations must be used for this purpose.
	Revenues	18,947.50	1,725.33	146,450.03	2004		
	Expenses	7,553.73	-	96,685.28			
	Current Year Balance	11,393.77	1,725.33	49,764.75		ANIMAL CARE	
<b>AS0505 - DONATION - PROFESSIONAL SERVICES RABIES VAC FOR STAFF</b>						<b>YES</b>	Donations from individual donors who specified that the donations to be used for staff vaccine and professional service for animal care (such as dog grooming, consulting veterinarian, etc.) Donations must be used for this purpose.
	Revenues	220.00	-	94,680.26	2005		
	Expenses	270.00	-	74,123.62			
	Current Year Balance	(50.00)	-	20,556.64		ANIMAL CARE	
<b>AS06DB - DONATION - DOREEN BODEY</b>						<b>YES</b>	Received donation for capital expenses. No new donations coming in. Can use the balance and close it out.
	Revenues	-	-	10,000.00	2006		
	Expenses	-	-	9,759.78			
	Current Year Balance	-	-	240.22		CAPITAL	
<b>AS10DP - AS DOG PARK BRICKS</b>						<b>NONE</b>	Fees collected on Brick sales. No use purpose restrictions have been placed on this fund.
	Revenues	20.00	50.00	1,704.00	2010		
	Expenses	-	-	-			
	Current Year Balance	20.00	50.00	1,704.00		CAPITAL <b>NONE</b>	
<b>AS11EW - ELEANOR WESTON ESTATE</b>						<b>NONE</b>	No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services .
	Revenues	-	-	295,357.18	2011		
	Expenses	365.00	5.00	11,630.05			
	Current Year Balance	(365.00)	(5.00)	283,727.13		VET CARE <b>NONE</b>	
<b>AS12MS - MAURICE FUND - MRS. SHULL'S DOGS</b>						<b>YES</b>	Restricted for care of dogs, including service dogs. No new donations coming in. Plan to use the balance and close it out soon.
	Revenues	-	-	14,069.17	2012		
	Expenses	30.00	-	9,941.72			
	Current Year Balance	(30.00)	-	4,127.45		ANIMAL CARE	
<b>AS13JS - JOAN SAUNDERS BEQUEST</b>						<b>NONE</b>	No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services . JAS is a royalty interest owner #13941-5, in Tract No. 22, Fault Bock V Ranger Zone Unit, Wilmington Oil Filed, LA County, CA. Will receive royalty interest distribution from the City of Long Beach Gas
	Revenues	28.61	-	27,979.99	2013		
	Expenses	-	-	4,679.58			
	Current Year Balance	28.61	-	23,300.41		VET CARE <b>NONE</b>	



PROJECT	ACCOUNTS	2015	2016	Project To-Date	ORIGIN DATE & USE PER MGMT	Restriction by Donor for a Specific Use	Note on Restrictions Imposed by Donor
<b>AS13LC - LUNA'S CARE FUND</b>						<b>YES</b>	Donation by Nancy Scott Peterson. Use specifically restricted to veterinary care for a particular cat, named Luna, and now with Luna's passing, to elderly cats in need of vet care.
	Revenues	-	-	4,000.00	2013		
	Expenses	1,010.83	-	1,531.29			
	Current Year Balance	(1,010.83)	-	2,468.71		<b>ANIMAL CARE</b>	
<b>AS13RE - ESTATE OF ROGER ERIC EASTON</b>						<b>NONE</b>	No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services .
	Revenues	-	-	20,099.50	2013		
	Expenses	-	-	3,288.71			
	Current Year Balance	-	-	16,810.79	VET CARE	<b>NONE</b>	
<b>AS13UT - DUDLEY DONATION - UTILITY</b>						<b>YES</b>	Donation received for utility expense. No new donations coming in. Can use the balance and close it out.
	Revenues	-	-	3,000.00	2013		
	Expenses	195.51	-	3,000.00			
	Current Year Balance	(195.51)	-	-		<b>UTILITIES</b>	
<b>AS13WB - WOODBURY LIVING TRUST</b>						<b>NONE</b>	No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services .
	Revenues	399.01	-	60,777.73	2013		
	Expenses	-	-	-			
	Current Year Balance	399.01	-	60,777.73	EQUIP/VET	<b>NONE</b>	
<b>AS14JD - ABBY &amp; JAKE DEAN ESTATE</b>						<b>NONE</b>	No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services .
	Revenues	-	-	100,000.00	2014		
	Expenses	14,814.99	-	14,814.99			
	Current Year Balance	(14,814.99)	-	85,185.01	EQUIP/VET	<b>NONE</b>	
<b>AS14LH - LOIS HAYNES ESTATE</b>						<b>NONE</b>	No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services .
	Revenues	-	-	11,852.90	2014		
	Expenses	1,486.45	-	1,486.45			
	Current Year Balance	(1,486.45)	-	10,366.45	EQUIP/VET	<b>NONE</b>	
<b>AS15DD - DEENIE DUDLEY ESTATE</b>						<b>YES</b>	Restricted for expenses that directly benefit animals.
	Revenues	39,029.00	-	39,029.00	2015		
	Expenses	-	-	-			
	Current Year Balance	39,029.00	-	39,029.00	CAPITAL	<b>CAPITAL</b>	
<b>AS15LB - LOUISE BENOIT CAT FUND</b>						<b>YES</b>	Restricted for Cats and Cat related needs
	Revenues	2,500.00	2,500.00	5,000.00	2015		
	Expenses	-	-	-			
	Current Year Balance	2,500.00	2,500.00	5,000.00	CAPITAL	<b>BENEFIT CATS</b>	

PROJECT	ACCOUNTS	2015	2016	Project To-Date	ORIGIN DATE & USE PER MGMT	Restriction by Donor for a Specific Use	Note on Restrictions Imposed by Donor
<b>GRAND TOTAL</b>					<b>1998</b>		
	<i>Balance carry forward</i>	1,208,859.43	1,240,483.16	-			
	<b>Revenues</b>	<b>116,778.83</b>	<b>31,259.42</b>	<b>2,232,296.15</b>			
	<b>Expenses</b>	<b>85,155.10</b>	<b>20,466.37</b>	<b>981,019.94</b>			
	<b>Current Year Balance</b>	<b>31,623.73</b>	<b>10,793.05</b>	<b>1,251,276.21</b>			
	<b>Project to-date Balance</b>	<b>1,240,483.16</b>	<b>1,251,276.21</b>	<b>1,251,276.21</b>			

{1} According to the letter dated 12/20/01 from the donor, donations to be invested and restricted and only the earnings can be expensed until further notice.

**Restricted Fund Balance for Financial Statement Purposes:**

	<u>Amount</u>	
<b>Restricted Balance (Donor imposed limitations on how/where it may be used)</b>		
PUBLIC EDUCATION & TRAINING	\$ 33,932.33	
CAPITAL	\$ 62,552.62	
ANIMAL CARE	\$ 312,116.42	
OTHER	\$ -	
Subtotal-expendable	\$ 408,601.37	
Nonexpendable	\$ 3,726.00	AS0008 (Preserve principal, use only interest earned)
<b>Total Restricted Donation Balances - restriction by donor</b>	<b>\$ 412,327.37</b>	<b>for financial statement purposes</b>
Unrestricted (but assigned) - see below	\$ 838,948.84	Use of fund is assigned/reserved by Management, not by donor
<b>Total Funds Restricted or Reserved</b>	<b>\$ 1,251,276.21</b>	

Animal Services Shelter Statistics 2016

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	YTD 15
<b>INCOMING ANIMALS</b>															
<b>Total Animals Received (live and doa)</b>															
	Dogs	126	147	169	202	141								785	862
	Cats	195	105	125	171	225								821	870
	Other	10	16	28	19	15								88	160
	Wild	36	25	17	38	63								179	111
	<b>TOTAL</b>	<b>367</b>	<b>293</b>	<b>339</b>	<b>430</b>	<b>444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,873</b>	<b>2,003</b>
<b>Custody-Misc Reasons</b>															
	Dogs	4	7	2	16	3								32	39
	Cats	2	0	2	0	0								4	8
	Other	0	3	1	1	0								5	33
	<b>TOTAL</b>	<b>6</b>	<b>10</b>	<b>5</b>	<b>17</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>80</b>
<b>Strays Received</b>															
	Dogs	74	92	113	119	91								489	474
	Cats	77	59	60	81	133								410	446
	Other	1	11	10	9	12								43	52
	<b>TOTAL</b>	<b>152</b>	<b>162</b>	<b>183</b>	<b>209</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>942</b>	<b>972</b>
<b>Owner Surrendered</b>															
	Dogs	48	48	54	67	47								264	349
	Cats	106	42	52	80	89								369	370
	Other	9	2	17	9	3								40	75
	<b>TOTAL</b>	<b>163</b>	<b>92</b>	<b>123</b>	<b>156</b>	<b>139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>673</b>	<b>794</b>
<b>Owner Status Refused</b>															
Unsocialized pets that have lived on the person's property 14 days or more, but the person denies ownership.															
	Dogs	0	0	0	0	0								0	0
	Cats	10	4	11	10	3								38	46
	Other	0	0	0	0	0								0	0
	<b>TOTAL</b>	<b>10</b>	<b>4</b>	<b>11</b>	<b>10</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>46</b>
<b>WILDLIFE HANDLED</b>															
<b>Incoming</b>															
	Live	11	1	6	18	39								75	49
	Doa	25	24	11	20	24								104	62
	<b>TOTAL</b>	<b>36</b>	<b>25</b>	<b>17</b>	<b>38</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179</b>	<b>111</b>
<b>Outgoing</b>															
	Doa	25	24	11	20	24								104	62
	Euthanized (sick/inj)	8	1	1	7	6								23	15
	Died	0	0	0	0	1								1	2
	Bat-Rabies check	2	0	0	0	0								2	3
	Released/Transferred	1	0	5	10	32								48	29
	<b>TOTAL</b>	<b>36</b>	<b>25</b>	<b>17</b>	<b>37</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178</b>	<b>111</b>
<b>OUTGOING ANIMALS</b>															
<b>Total Animals Out, incl all categories below</b>															
	Dogs	116	145	171	201	142								775	855
	Cats	193	127	119	134	218								791	837
	Other	10	10	26	18	17								81	162
	Wild	36	25	17	37	63								178	111
	Died, esc, stolen	2	0	0	2	3								7	4
	<b>TOTAL</b>	<b>357</b>	<b>307</b>	<b>333</b>	<b>392</b>	<b>443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,832</b>	<b>1,969</b>
<b>Animals Adopted</b>															
	Dogs	25	29	24	37	30								145	140
	Cats	47	50	26	34	35								192	183
	Other	9	9	18	6	6								48	89
	<b>TOTAL</b>	<b>81</b>	<b>88</b>	<b>68</b>	<b>77</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385</b>	<b>412</b>
<b>Animals Transferred</b>															
	Dogs	12	14	29	18	19								92	70
	Cats	77	35	33	34	124								303	240
	Other	0	0	4	1	6								11	1
	<b>Total</b>	<b>89</b>	<b>49</b>	<b>66</b>	<b>53</b>	<b>149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>406</b>	<b>311</b>
<b>Animals Reclaimed</b>															
	Dogs	43	67	82	98	60								350	343
	Cats	8	4	3	10	18								43	56
	Other	0	0	0	4	1								5	13
	<b>TOTAL</b>	<b>51</b>	<b>71</b>	<b>85</b>	<b>112</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398</b>	<b>412</b>
<b>Animals DOA</b>															
	Dogs	5	4	4	5	7								25	36
	Cats	7	8	10	9	13								47	54
	Other	0	0	1	1	0								2	19
	<b>TOTAL</b>	<b>12</b>	<b>12</b>	<b>15</b>	<b>15</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>109</b>
<b>All Euthanasia, Died, Escaped, Stolen (from pg 2)</b>															
	Dogs	31	31	32	43	26								163	266
	Cats	54	30	47	47	28								206	304
	Other	1	1	3	6	4								15	40
	Died, esc, stolen	2	0	0	2	3								7	4
	<b>Total</b>	<b>88</b>	<b>62</b>	<b>82</b>	<b>98</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>391</b>	<b>614</b>

Animal Services Shelter Statistics 2016

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	YTD15
<b>EUTHANASIA, DIED, ESCAPED, STOLEN</b>															
<b>Animals Euthanized</b>															
<b>Not Adoptable (E1)</b>															
Owner	Dogs	6	2	6	6	4								24	37
Surrender	Cats	7	6	6	5	2								26	48
	Other	0	1	0	2	2								5	20
<b>No Room at Intake (E1N)</b>															
Owner	Dogs	0	0	0	0	0								0	0
Surrender	Cats	0	0	0	0	0								0	0
	Other	0	0	0	0	0								0	0
<b>Feral/Wild (E2)</b>															
	Dogs	0	0	0	0	0								0	0
	Cats	10	4	11	10	3								38	46
	Other	0	0	0	0	0								0	0
<b>Sick/Injured (E3)</b>															
	Dogs	1	1	0	1	1								4	1
	Cats	5	3	4	12	4								28	33
	Other	0	0	0	0	1								1	4
<b>After Evaluation (E4)</b>															
	Dogs	5	10	9	9	9								42	78
	Cats	4	4	4	3	7								22	49
	Other	0	0	0	0	1								1	7
<b>After Hold (wild cat) (E6)</b>															
		16	5	11	5	3								40	36
	<b>SUB-TOTAL</b>	<b>54</b>	<b>36</b>	<b>51</b>	<b>53</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231</b>	<b>359</b>
<b>Owner Request (E5)</b>															
	Dogs	19	18	17	27	12								93	150
	Cats	12	8	11	12	9								52	92
	Other	1		3	4	0								8	9
	<b>SUB-TOTAL</b>	<b>32</b>	<b>26</b>	<b>31</b>	<b>43</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153</b>	<b>251</b>
	<b>TOTAL EUTHANASIA</b>	<b>86</b>	<b>62</b>	<b>82</b>	<b>96</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>384</b>	<b>610</b>
<b>Died At Shelter</b>															
		2	0	0	2	3								7	3
<b>Escaped/Stolen</b>															
		0	0	0	0	0								0	1
<b>FIELD AND OTHER SERVICES</b>															
<b>Animals Currently</b>															
<b>Court Involved</b>															
	Dogs	...16+(-2)+2	...16+2	...16	...16	...16								4	18
	Cats	(-1)+1	0	0	0	0								1	1
	Other	0	3	0	0	0								3	18
<b>Field Response</b>															
<b>Regular Staff</b>															
	Olympia	118	147	157	144	121								687	755
	Lacey	154	141	267	110	109								781	549
	Tumwater	24	19	44	29	42								158	201
	Thurston County	98	59	124	153	106								540	501
	Other	0	0	0	0	0								0	2
	<b>SUB TOTAL</b>	<b>394</b>	<b>366</b>	<b>592</b>	<b>436</b>	<b>378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,166</b>	<b>2,008</b>
<b>ERO Hours</b>															
	Olympia	28	46	46	45	61								226	148
	Lacey	61	79	57	65	72								334	104
	Tumwater	10	33	12	28	9								92	39
	Thurston County	49	77	54	65	56								301	181
	Other	0	0	0	0	0								0	4
	<b>SUB TOTAL</b>	<b>148</b>	<b>235</b>	<b>169</b>	<b>203</b>	<b>198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>953</b>	<b>476</b>
<b>Traps Returned</b>															
		7	9	11	12	6								45	53
<b>PDD/DD Appeals</b>															
		0	0	0	0	0								0	0