

JOINT ANIMAL SERVICES MEETING AGENDA

Thursday, May 5, 2016; 5:30 pm
(City of Lacey Executive Boardroom)

1. **CALL TO ORDER**
2. **AGENDA:**
May 5, 2016
3. **PUBLIC COMMENT** (10 minutes)
4. **MINUTES OF THE LAST MEETING:**
April 7, 2016
5. **ACTION ITEMS:**
Fees update proposal
6. **CORRESPONDENCE**
7. **DISCUSSION ITEMS:**
Available retreat dates
8. **STAFF MEMBER PRESENTATION:**
Erika Johnson, Lead Field Services Officer
9. **DIRECTOR'S REPORT**
10. **SHELTER REPORTS AND STATISTICS:**
Donations and Grants Report
March 2016, year to date
11. **ADJOURN**

MINUTES OF THE JASCOM MEETING
April 7, 2016, 5:30 p.m.
City of Lacey Executive Boardroom

- MEMBERS PRESENT:** Jeff Gadman, City of Lacey; Nicole Hill, City of Tumwater; Jessica Bateman, City of Olympia; Doug Howie, Thurston County Humane Society
- MEMBERS EXCUSED:** Sandra Romero, Thurston County; Kristin Ripka, South Sound Veterinarians
- STAFF LIAISON:** Liz Gotelli, Lacey Director of Human Resources and Public Affairs
- STAFF PRESENT:** Ric Torgerson, Executive Director; Heather Leu, Shelter Manager; Dustin Wade, Animal Services Assistant; Deanna Johnson, Data and Systems Coordinator
- PUBLIC PRESENT:** none
- MEETING BEGAN:** The meeting was called to order at 5:30 p.m. by Chair Gadman.
- APPROVAL OF AGENDA:** MEMBER HILL MOVED THAT THE AGENDA BE ACCEPTED AS PRESENTED; MEMBER BATEMAN SECONDED THE MOTION. MOTION CARRIED UNANIMOUSLY.
- PUBLIC COMMENT:** n/a
- APPROVAL OF MINUTES:** MEMBER HILL MOVED TO APPROVE THE MARCH 3, 2016 MINUTES; MEMBER BATEMAN SECONDED THE MOTION. MOTION CARRIED UNANIMOUSLY.
- CORRESPONDENCE:** Joy Daniels sent a note with her license renewal, thanking us for the dog she adopted from us in 2004, who had recently died. The dog had played a crucial role during a critical time in her family's life. Executive Director Torgerson responded with a letter expressing our sympathy and iterating our mission.
- ACTION ITEMS:** none
- DISCUSSION ITEMS:** Revised Donations and Grants report: Executive Director Torgerson distributed a revised spreadsheet detailing the balances in Animal Services' private funding accounts. Lacey Human Resources and Public Affairs Director Gotelli explained how the report is laid out, how the fund uses are designated and what the different categories are.
- Member Hill noted that seeing the fund balances made her more comfortable with our program and noted that it appears the program may have been previously underfunded, given the balances available, although care needs to be taken not to spend down these funds too far. She would like further discussion on our long-term philanthropy, as well as what our needs are and how to better fund them.
- Executive Director Torgerson indicated he is developing relationships with various potential donors, noting his work with the local rotaries, and is looking into working with or creating a 501(c)(3) partner foundation. He also noted that development/fundraising is multifaceted and much more than events-based.
- Member Hill would like to develop some administrative policy regarding the use of donated funds. Executive Director Torgerson agreed.
- Member Bateman would like to see how these funds fit in with our strategic plan and further discuss development of a 501(c)3. Executive Director Torgerson noted there is no written strategic plan.
- Chair Gadman suggested a retreat before the 2017 budget cycle. Lacey Director of Human Resources and Public Affairs Gotelli will poll members for possible dates and look into hiring a facilitator.

Member Hill asked for clarification of whether funds designated for “animal care” included behavioral issues. Executive Director Torgerson indicated they are, but that we do not currently have a formal program.

Fees: Members reviewed the current fee list, a proposed fee list and a comparison of other similar agencies’ fees. Chair Gadman and other members agreed that they would like their respective councils to review the fees prior to adoption. Some fees are in ordinance and would need to move through a formal adoption process.

Members discussed escalating stray pet reclaim fees for repeat offenders, as well as not increasing the puppy and kitten owner surrender fees. Members would like to see a formal proposal next month for final review and approval.

STAFF PRESENTATION: Executive Director Torgerson introduced Dustin Wade, Animal Services Assistant, whom he’d asked to explain the various functions of front office staff. Wade noted that daily tasks include those of most reception-related positions, as well as handling adoptions, reclaims, field calls and dispatch, and a daily rotation to receive animals brought in by the public.

Out of necessity, staff have also assumed additional roles over the past 10 years and their formal duties continually constitute a smaller percentage of their jobs. Public record requests, online interaction with animal-related social media sites, tech support, investigation assistance, field support, RFP’s, license mail, grant administration and building maintenance are a few of the growing number of tasks absorbed by current front office staff, who number 3.75 FTE. Wade invited members to visit the shelter anytime and to feel free to stay a few hours to learn more about what we do.

DIRECTOR’S REPORT: Executive Director Torgerson distributed his written report, but due to a lack of time, was unable to discuss it:

Two Ugandan veterinarians will be visiting our shelter for a day in May, to better understand shelters and enforcement.

Officers Liz Nelson and Anna Johnson, having successfully passed their WACA courses, are now certified animal control officers.

There is a \$25,000 reward sponsored by HSUS, Pasado’s Safe Haven and the public for information regarding the molestation and hanging of a dog in Thurston County. Animal Services is investigating the case, which is proceeding quickly but carefully.

Sharon Gold has discontinued her business/rescue activities in Thurston County and has allegedly moved out of the county.

The mixed-breed dogs involved in the death of a 92-year old woman were humanely euthanized after quarantine at the shelter.

A grant request was submitted to the Albohn Foundation for \$15,000 to subsidize emergency care for indigent pet owners’ pets.

SHELTER STATISTICS: Included in the agenda packet but not discussed.

NEXT MEETING: May 5, 2016 at 5:30 p.m. at Lacey City Hall Executive Boardroom

MEETING ADJOURNED: Chair Jeff Gadman adjourned the meeting at 6:50 p.m.



JASCOM BOARD MEETING

October 1, 2015

SUBJECT: Change in Animal Services' Fees

RECOMMENDATION: Authorize changing the fees charged for specific services.

STAFF CONTACT: Ric Torgerson, Animal Services Executive Director

ATTACHMENTS: Animal Services Fee List with current and proposed fees

FISCAL NOTE: Proposed fees for services in supported jurisdictions remain favorable in comparison with other similar organizations outside of Thurston County yet within the State of Washington. Though not excessive, these proposed fees are better estimates of current actual costs all of which have increased in the more than 10 years since the current fees were established.

PRIOR REVIEW: April 7, 2016 JASCOM meeting

BACKGROUND:

Animal Services charges fees for specific services provided to pet owners and the public. Most of these fees have not been changed in over a decade and are not commensurate with neighboring jurisdictions. The last increases were in 2011/2012 for license fees, which are not included in this proposal.

ADVANTAGES:

1. Will provide additional revenue to cover the rising costs of providing services.
2. Proposed fees increases are long overdue particularly when considering the time value of money and the increased costs of doing business by cities everywhere.

DISADVANTAGES:

Some owners or public may not be able to afford the fee for the service they are requesting. This occurs with the current fees and staff work with the customer through fee adjustments, payment agreements or other arrangements.

Animal Services Fees

		Cities of Olympia, Lacey, Tumwater and unincorporated Thurston County	All other jurisdictions
<u>RECLAIM FEES</u>		Current / Proposed	Current / Proposed
	Cat	\$25 / \$30.00	\$25 / \$45.00
	Dog	\$35 / \$40.00	\$35 / \$60.00
Kennel fees per day			
	Cat	\$5 / \$10.00	\$5 / \$15.00
	Dog	\$8 / \$15.00	\$8 / \$22.50

		Cities of Olympia, Lacey, Tumwater	Any jurisdiction other than the cities of Olympia, Lacey, Tumwater
<u>ADOPTION FEES</u>		Current / Proposed	Current / Proposed
	Cat	\$64 / \$70.00	\$62 / \$68.00
	Dog	\$81 / \$90.00	\$77 / \$86.00

		Cities of Olympia, Lacey, Tumwater and unincorporated Thurston County	All other jurisdictions
<u>OWNER-SURRENDERED ANIMAL</u>		Current / Proposed	Current / Proposed
	Adult (6 mos or older)	\$10 / \$20.00	\$15 / \$30.00
	First puppy or kitten (under 6 mos)	\$5.00	\$7.50
	Each additional littermate	\$2.00	\$3.00
	Euthanasia only	\$15 / \$25.00	\$22.50 / \$37.50
	Cremation only Up to 50 lbs	\$15 / \$25.00	\$15 / \$37.50
	51 to 75 lbs	\$25 / \$35.00	\$25 / \$52.50
	71 to 100 lbs	\$30 / \$40.00	\$30 / \$60.00
	over 100 lbs	\$35 / \$45.00	\$35 / \$67.50
	Euthanasia and Cremation Up to 50 lbs	\$30 / \$50.00	\$37.50 / \$75.00
	51 to 75 lbs	\$40 / \$60.00	\$47.50 / \$90.00
	71 to 100 lbs	\$45 / \$65.00	\$52.50 / \$97.50
	over 100 lbs	\$50 / \$70.00	\$57.00 / \$105.00

		Cities of Olympia, Lacey, Tumwater and unincorporated Thurston County only
Truck fee per officer		Current / Proposed
		\$28 / \$40.00
Trap rental fee		\$10+tax for 3 business days / \$15.00 incl tax for 1 week
		\$4+tax for each addtl day / \$6.00 incl tax for each addtl day

Unless otherwise noted, all prices include tax where applicable

Animal Services Donations/Grants (Restricted and Designated Revenues) Recap.
As of May 3, 2016
(expenses include encumbrances)
 Updated: 5/4/2016

Definition of Restricted =

1) Restriction by a 3rd Party. 2) Permitted use of donation is narrower than the purpose of Animal Services.

Monthly Recap Distribution List: Liz, Ric, Heather, Deanna, Kathy, Dustin, Trude

PROJECT	ACCOUNTS	2015	2016	Project To-Date	ORIGIN DATE & USE PER MGMT	Restriction by Donor for a Specific Use	Note on Restrictions Imposed by Donor
ALBOHN - DONATION FOR ANIMAL SERVICES							Submission of an annual funding request for a specific purpose. This fund/donation must be used for that specific purpose. Typically for direct animal care for certain qualified individuals. Recipient must be financially qualified as eligible to receive aid from JAS. Requests over \$25,000 require submission of audited financial statements.
	Revenues	17,000.00	15,000.00	207,295.32	1998	YES	
	Expenses	9,563.39	2,555.40	154,628.64			
	Current Year Balance	7,436.61	12,444.60	52,666.68		ANIMAL CARE	
ASBWBG - SPECIAL FUND RAISING EVENTS (BOW WOW BOOGIE)							Annual events are held to raise funds for emergency animal care. Must use the fund for that specific purpose.
	Revenues	-	65.00	24,007.76	2012	YES	
	Expenses	3,171.78	-	5,047.18			
	Current Year Balance	(3,171.78)	65.00	18,960.58		ANIMAL CARE	
ASDFSE - DOLCIANI FOUNDATION SECURITY EQUIPMENT & STAFF TRAINING (\$5,000 EACH) &							Submission annually of a funding request for a specific purpose. This fund/donation must be used for that specific purpose. Have received \$5,000 for Equipment, \$5,000 for staff training. Remaining funds are to be used for care for animals for elderly or handicapped.
	Revenues	-	-	26,000.00	2008	ANIMAL CARE	
	Expenses	967.56	800.00	17,120.73			
	Current Year Balance	(967.56)	(800.00)	8,879.27		ANIMAL CARE	
ASHSSA - HUMANE SOCIETY - FOR SENIOR ADOPTIONS							Generally this requires an annual submission of a request to Thurston County Humane Society for funding of senior adoption program. This fund/donation must be used for that specific purpose.
	Revenues	2,000.00	-	16,703.04	2007	YES	
	Expenses	674.00	123.00	14,924.00			
	Current Year Balance	1,326.00	(123.00)	1,779.04	ADOPTIONS	ANIMAL CARE	
ASSBEF - SUSANNE BEAUEGARD EDUCATION FUND							Funds to be used for education and or animal training in keeping with the general guidance of the former director. Possibilities may include payment for Prof. Services of Dog Trainer, staff training or expenses of education programming.
	Revenues	11,923.00	50.00	11,973.00	2015	YES	
	Expenses	-	-	-			
	Current Year Balance	11,923.00	50.00	11,973.00		EDUCATION	
ASSRAD - DONATIOS FOR SENIOR ADOPTIONS							Donations from individual donors who requested that the donations to be used for senior adoptions purpose. Donations must be used for this purpose.
	Revenues	600.00	100.00	700.00	2015	YES	
	Expenses	-	51.00	51.00			
	Current Year Balance	600.00	49.00	649.00		ANIMAL CARE	
AS0007 - 2002 DOLCIANI FOUNDATION (Restricted for Emergency Vet Care for Low Income Seniors)							JAS Director submits a request to the Foundation each year for funding for animal care for low income seniors. This fund/donation must be used for that specific purpose.
	Revenues	-	-	71,195.00	2005	YES	
	Expenses	7,296.56	2,271.97	62,231.51			
	Current Year Balance	(7,296.56)	(2,271.97)	8,963.49		ANIMAL CARE	

PROJECT	ACCOUNTS	2015	2016	Project To-Date	ORIGIN DATE & USE PER MGMT	Restriction by Donor for a Specific Use	Note on Restrictions Imposed by Donor
AS0008 - GEORGE & CATHERINE GEORGE MEMORIAL FUND (Can't spend Principal. Only inter						NONE	Donor requested not to spend the principal until further instruction but allow to spend interest earned on donations without restrictions.
	Revenue	6.13	-	4,499.02	2002		
AS0008	Current Year Balance	6.13	-	4,499.02		NONE Interest only	
AS0009 - EMERGENCY VET CARE DONATIONS (Restricted for emergency vet care)					TUCKER'S	YES	Also Known as Tucker's Fund - Donations from individual donors who requested that the donations to be specifically used for emergency animal care purposes. Donations must be used for this purpose.
	Revenues	24,105.58	11,224.00	204,997.84	2003		
	Expenses	18,053.63	2,993.07	152,744.44			
	Current Year Balance	6,051.95	8,230.93	52,253.40		ANIMAL CARE	
AS0010 - AS TRAINING FACILITY GRANT (Dr. Sarah Reed)						YES	Donor restricted use of this fund for "dog" care facility improvement. Dog-only capital project, such as kennels, training area or facility, possibly a dog park.
	Revenues	-	-	25,372.69	2003		
	Expenses	-	-	2,963.10			
	Current Year Balance	-	-	22,409.59		CAPITAL	
AS0011 - 2004 DOLCIANI GRANT (Donor restricted for public education only)						YES	Annual submission of a request is sent to the Foundation for funding for public education program. This fund/donation must be used for that specific purpose.
	Revenues	-	-	61,797.72	2004		
	Expenses	2,030.00	63.31	39,240.71			
	Current Year Balance	(2,030.00)	(63.31)	22,557.01		PUBLIC ED	
AS0012 - ANNE MAURIS THOMAS ESTATE (Donor restricted for animal care* only)						YES*	Donor restricted use for rescue, recuperation and animal care and any other purpose such as capital expenses as long as the animals are directly benefited, such as repairing and improving caging, water and/or air handling systems.
	Revenues	-	-	102,824.78	2007		
	Expenses	-	-	9,837.99			
	Current Year Balance	-	-	92,986.79		ANIMAL CARE	
AS0013 - LESTER SPURGEON ESTATE						NONE	No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services .
	Revenues	-	-	155,838.00	2008		
	Expenses	17,671.67	150.00	93,854.32			
	Current Year Balance	(17,671.67)	(150.00)	61,983.68	VET CARE	NONE	
AS0014 - PEGGY BUCKLEY ESTATE						NONE	No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services .
	Revenues	-	-	192,452.24	2009		
	Expenses	-	-	15,013.46			
	Current Year Balance	-	-	177,438.78	CAPITAL	NONE	
AS0015 - ANNA KEPHART ESTATE						NONE	No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services .
	Revenues	-	-	241,840.13	2009		
	Expenses	-	-	121,586.82			
	Current Year Balance	-	-	120,253.31	VET CARE	NONE	

PROJECT	ACCOUNTS	2015	2016	Project To-Date	ORIGIN DATE & USE PER MGMT	Restriction by Donor for a Specific Use	Note on Restrictions Imposed by Donor
AS0304 - AS HARRIET GRAHAM (restricted for capital by agreement with executors)						YES	Received donations for capital projects by agreement with executors. No new money is coming in. Use it up for capital expenses and close it out.
	Revenues	-	-	50,254.76	2003		
	Expenses	-	-	49,380.95			
	Current Year Balance	-	-	873.81		CAPITAL	
AS0404 - DONATION - ANIMAL SUPPLIES (FOOD AND MEDICINE, ETC)						YES	Donations from individual donors who specified that the donations to be used for supplies for animals including foods and medicines, etc. Donations must be used for this purpose.
	Revenues	18,947.50	1,490.33	146,215.03	2004		
	Expenses	7,553.73	-	96,685.28			
	Current Year Balance	11,393.77	1,490.33	49,529.75		ANIMAL CARE	
AS0505 - DONATION - PROFESSIONAL SERVICES RABIES VAC FOR STAFF						YES	Donations from individual donors who specified that the donations to be used for staff vaccine and professional service for animal care (such as dog grooming, consulting veterinarian, etc.) Donations must be used for this purpose.
	Revenues	220.00	-	94,680.26	2005		
	Expenses	270.00	-	74,123.62			
	Current Year Balance	(50.00)	-	20,556.64		ANIMAL CARE	
AS06DB - DONATION - DOREEN BODEY						YES	Received donation for capital expenses. No new donations coming in. Can use the balance and close it out.
	Revenues	-	-	10,000.00	2006		
	Expenses	-	-	9,759.78			
	Current Year Balance	-	-	240.22		CAPITAL	
AS10DP - AS DOG PARK BRICKS						NONE	Fees collected on Brick sales. No use purpose restrictions have been placed on this fund.
	Revenues	20.00	50.00	1,704.00	2010		
	Expenses	-	-	-			
	Current Year Balance	20.00	50.00	1,704.00		CAPITAL NONE	
AS11EW - ELEANOR WESTON ESTATE						NONE	No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services .
	Revenues	-	-	295,357.18	2011		
	Expenses	365.00	5.00	11,630.05			
	Current Year Balance	(365.00)	(5.00)	283,727.13		VET CARE NONE	
AS12MS - MAURICE FUND - MRS. SHULL'S DOGS						YES	Restricted for care of dogs, including service dogs. No new donations coming in. Plan to use the balance and close it out soon.
	Revenues	-	-	14,069.17	2012		
	Expenses	30.00	-	9,941.72			
	Current Year Balance	(30.00)	-	4,127.45		ANIMAL CARE	
AS13JS - JOAN SAUNDERS BEQUEST						NONE	No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services . JAS is a royalty interest owner #13941-5, in Tract No. 22, Fault Bock V Ranger Zone Unit, Wilmington Oil Filed, LA County, CA. Will receive royalty interest distribution from the City of Long Beach
	Revenues	28.61	-	27,979.99	2013		
	Expenses	-	-	4,679.58			
	Current Year Balance	28.61	-	23,300.41		VET CARE NONE	

PROJECT	ACCOUNTS	2015	2016	Project To-Date	ORIGIN DATE & USE PER MGMT	Restriction by Donor for a Specific Use	Note on Restrictions Imposed by Donor
AS13LC - LUNA'S CARE FUND							Donation by Nancy Scott Peterson. Use specifically restricted to veterinary care for a particular cat, named Luna, and now with Luna's passing, to elderly cats in need of vet care.
	Revenues	-	-	4,000.00	2013	YES	
	Expenses	1,010.83	-	1,531.29			
	Current Year Balance	(1,010.83)	-	2,468.71		ANIMAL CARE	
AS13RE - ESTATE OF ROGER ERIC EASTON							No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services .
	Revenues	-	-	20,099.50	2013	NONE	
	Expenses	-	-	3,288.71			
	Current Year Balance	-	-	16,810.79	VET CARE	NONE	
AS13UT - DUDLEY DONATION - UTILITY							Donation received for utility expense. No new donations coming in. Can use the balance and close it out.
	Revenues	-	-	3,000.00	2013	YES	
	Expenses	195.51	-	3,000.00			
	Current Year Balance	(195.51)	-	-		UTILITIES	
AS13WB - WOODBURY LIVING TRUST							No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services .
	Revenues	399.01	-	60,777.73	2013	NONE	
	Expenses	-	-	-			
	Current Year Balance	399.01	-	60,777.73	EQUIP/VET	NONE	
AS14JD - ABBY & JAKE DEAN ESTATE							No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services .
	Revenues	-	-	100,000.00	2014	NONE	
	Expenses	14,814.99	-	14,814.99			
	Current Year Balance	(14,814.99)	-	85,185.01	EQUIP/VET	NONE	
AS14LH - LOIS HAYNES ESTATE							No limitations or specific instructions provided by the donor for the use of this fund. Can be used for capital or any operating expenses of the Animal Services .
	Revenues	-	-	11,852.90	2014	NONE	
	Expenses	1,486.45	-	1,486.45			
	Current Year Balance	(1,486.45)	-	10,366.45	EQUIP/VET	NONE	
AS15DD - DEENIE DUDLEY ESTATE							Restricted for expenses that directly benefit animals.
	Revenues	39,029.00	-	39,029.00	2015	YES	
	Expenses	-	-	-			
	Current Year Balance	39,029.00	-	39,029.00	CAPITAL	CAPITAL	
AS15LB - LOUISE BENOIT CAT FUND							Restricted for Cats and Cat related needs
	Revenues	2,500.00	2,000.00	4,500.00	2015	YES	
	Expenses	-	-	-			
	Current Year Balance	2,500.00	2,000.00	4,500.00	CAPITAL	BENEFIT CATS	

PROJECT	ACCOUNTS	2015	2016	Project To-Date	ORIGIN DATE & USE PER MGMT	Restriction by Donor for a Specific Use	Note on Restrictions Imposed by Donor
GRAND TOTAL					1998		
	<i>Balance carry forward</i>	1,208,859.43	1,240,483.16	-			
	Revenues	116,778.83	29,979.33	2,231,016.06			
	Expenses	85,155.10	9,012.75	969,566.32			
	Current Year Balance	31,623.73	20,966.58	1,261,449.74			
	Project to-date Balance	1,240,483.16	1,261,449.74	1,261,449.74			

{1} According to the letter dated 12/20/01 from the donor, donations to be invested and restricted and only the earnings can be expensed until further notice.

Restricted Fund Balance for Financial Statement Purposes:

	<u>Amount</u>	
Restricted Balance (Donor imposed limitations on how/where it may be used)		
PUBLIC EDUCATION & TRAINING	\$ 34,530.01	
CAPITAL	\$ 62,552.62	
ANIMAL CARE	\$ 319,093.82	
OTHER	\$ -	
Subtotal-expendable	\$ 416,176.45	
Nonexpendable	\$ 3,726.00	AS0008 (Preserve principal, use only interest earned)
Total Restricted Donation Balances - restriction by donor	\$ 419,902.45	for financial statement purposes
Unrestricted (but assigned) - see below	\$ 841,547.29	Use of fund is assigned/reserved by Management, not by donor
Total Funds Restricted or Reserved	\$ 1,261,449.74	

Animal Services Shelter Statistics 2016

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	YTD 15
INCOMING ANIMALS															
Total Animals Received (live and doa)															
	Dogs	126	147	169	202									644	662
	Cats	195	105	125	171									596	645
	Other	10	16	28	19									73	131
	Wild	36	25	17	38									116	84
	TOTAL	367	293	339	430	0	0	0	0	0	0	0	0	1,429	1,522
Custody-Misc Reasons															
	Dogs	4	7	2	16									29	29
	Cats	2	0	2	0									4	7
	Other	0	3	1	1									5	33
	TOTAL	6	10	5	17	0	0	0	0	0	0	0	0	38	69
Strays Received															
	Dogs	74	92	113	119									398	366
	Cats	77	59	60	81									277	323
	Other	1	11	10	9									31	39
	TOTAL	152	162	183	209	0	0	0	0	0	0	0	0	706	728
Owner Surrendered															
	Dogs	48	48	54	67									217	267
	Cats	106	42	52	80									280	276
	Other	9	2	17	9									37	59
	TOTAL	163	92	123	156	0	0	0	0	0	0	0	0	534	602
Owner Status Refused															
Unsocialized pets that have lived on the person's property 14 days or more, but the person denies ownership.															
	Dogs	0	0	0	0									0	0
	Cats	10	4	11	10									35	39
	Other	0	0	0	0									0	0
	TOTAL	10	4	11	10	0	0	0	0	0	0	0	0	35	39
WILDLIFE HANDLED															
Incoming															
	Live	11	1	6	18									36	33
	Doa	25	24	11	20									80	51
	TOTAL	36	25	17	38	0	0	0	0	0	0	0	0	116	84
Outgoing															
	Doa	25	24	11	20									80	51
	Euthanized (sick/inj)	8	1	1	7									17	8
	Died	0	0	0	0									0	2
	Bat-Rabies check	2	0	0	0									2	3
	Released/Transferred	1	0	5	10									16	20
	TOTAL	36	25	17	37	0	0	0	0	0	0	0	0	115	84
OUTGOING ANIMALS															
Total Animals Out, incl all categories below															
	Dogs	116	145	171	201									633	645
	Cats	193	127	119	134									573	641
	Other	10	10	26	18									64	133
	Wild	36	25	17	37									115	84
	Died, esc, stolen	2	0	0	2									4	4
	TOTAL	357	307	333	392	0	0	0	0	0	0	0	0	1,389	1,507
Animals Adopted															
	Dogs	25	29	24	37									115	114
	Cats	47	50	26	34									157	143
	Other	9	9	18	6									42	73
	TOTAL	81	88	68	77	0	0	0	0	0	0	0	0	314	330
Animals Transferred															
	Dogs	12	14	29	18									73	60
	Cats	77	35	33	34									179	170
	Other	0	0	4	1									5	1
	Total	89	49	66	53	0	0	0	0	0	0	0	0	257	231
Animals Reclaimed															
	Dogs	43	67	82	98									290	247
	Cats	8	4	3	10									25	45
	Other	0	0	0	4									4	8
	TOTAL	51	71	85	112	0	0	0	0	0	0	0	0	319	300
Animals DOA															
	Dogs	5	4	4	5									18	31
	Cats	7	8	10	9									34	41
	Other	0	0	1	1									2	17
	TOTAL	12	12	15	15	0	0	0	0	0	0	0	0	54	89
All Euthanasia, Died, Escaped, Stolen (from pg 2)															
	Dogs	31	31	32	43									137	193
	Cats	54	30	47	47									178	242
	Other	1	1	3	6									11	34
	Died, esc, stolen	2	0	0	2									4	4
	Total	88	62	82	98	0	0	0	0	0	0	0	0	330	473

Animal Services Shelter Statistics 2016

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	YTD15
EUTHANASIA, DIED, ESCAPED, STOLEN															
Animals Euthanized															
Not Adoptable (E1)															
Owner	Dogs	6	2	6	6									20	24
Surrender	Cats	7	6	6	5									24	38
	Other	0	1	0	2									3	17
No Room at Intake (E1N)															
Owner	Dogs	0	0	0	0									0	0
Surrender	Cats	0	0	0	0									0	0
	Other	0	0	0	0									0	0
Feral/Wild (E2)															
	Dogs	0	0	0	0									0	0
	Cats	10	4	11	10									35	39
	Other	0	0	0	0									0	0
Sick/Injured (E3)															
	Dogs	1	1	0	1									3	0
	Cats	5	3	4	12									24	12
	Other	0	0	0	0									0	4
After Evaluation (E4)															
	Dogs	5	10	9	9									33	61
	Cats	4	4	4	3									15	40
	Other	0	0	0	0									0	7
After Hold (wild cat) (E6)															
		16	5	11	5									37	32
	SUB-TOTAL	54	36	51	53	0	0	0	0	0	0	0	0	194	274
Owner Request (E5)															
	Dogs	19	18	17	27									81	108
	Cats	12	8	11	12									43	81
	Other	1		3	4									8	6
	SUB-TOTAL	32	26	31	43	0	0	0	0	0	0	0	0	132	195
TOTAL EUTHANASIA															
		86	62	82	96	0	0	0	0	0	0	0	0	326	469
Died At Shelter															
		2	0	0	2									4	3
Escaped/Stolen															
		0	0	0	0									0	1
FIELD AND OTHER SERVICES															
Animals Currently															
Court Involved															
	Dogs	...16+(-2)+2	...16+2	...16	...16									4	16
	Cats	(-1)+1	0	0	0									1	0
	Other	0	3	0	0									3	8
Field Response															
Regular Staff															
	Olympia	118	147	157	144									566	574
	Lacey	154	141	267	110									672	438
	Tumwater	24	19	44	29									116	166
	Thurston County	98	59	124	153									434	410
	Other	0	0	0	0									0	2
	SUB TOTAL	394	366	592	436	0	0	0	0	0	0	0	0	1,788	1,590
After Hours															
	Olympia	28	46	46	45									165	107
	Lacey	61	79	57	65									262	83
	Tumwater	10	33	12	28									83	36
	Thurston County	49	77	54	65									245	124
	Other	0	0	0	0									0	3
	SUB TOTAL	148	235	169	203	0	0	0	0	0	0	0	0	755	353
Traps Returned															
		7	9	11	12									39	33
PDD/DD Appeals															
		0	0	0	0									0	0